



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA FEBRUARY 7, 2023

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on **February 7, 2023** at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers. Some members may participate electronically via Zoom. The public may attend in person or via Zoom; however, the electronic meeting option does not allow for participation during public hearings or comment periods. Please see instructions included in this agenda to attend and view the meeting via Zoom.

The following items of business will be discussed; the order of business may be changed as time permits.

WORK SESSION – 6:00 p.m.

1. Presentation from Safe Harbor on Program Goals and Needs – Kayla Jenson and Abbie Webb
2. Presentation on the FY23 Capital Facilities Plan
3. Monthly Financial Report for Period Ending December 31, 2022

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Porter
3. Citizen Comment
4. Consideration of Resolution 2023-06R: A Resolution Approving an Interlocal Agreement Authorizing the City's Participation with Other Entities of the North Davis Metro SWAT Team
5. Consideration of Resolution 2023-07R: A Resolution Approving the Memorandum of Understanding with Neutron Holdings, Inc., DBA Lime to Operate a Micromobility Service (E-Bike/Scooter) Within the City
6. Consideration of Ordinance 2023-01: An Ordinance Adopting the Crime of Battery as Part of the City's Criminal Code
7. Consideration of Ordinance 2023-02: An Ordinance Amending Title 6 Chapters 1 and 2 of the City's Traffic Code and Parking Regulations
8. Consideration of Purchase of One Public Works Vehicle for the Water Department in the Amount of \$69,375
9. Consideration of Purchase of Ten Generators with FEMA Grant Funds in the Amount of \$788,518
10. Consideration of Resolution 2023-08R: Amending the City's Voter Participation Areas to Include the Val Verda Annexation Area
11. Approval of City Council Minutes of January 17, 2023
12. Action Items

13. Council Reports
14. City Attorney Report
15. Mayor’s Report
16. City Manager Report
17. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

This meeting has an option to attend electronically via Zoom, with joining information below:

Topic: February 7, 2023 City Council Meeting

Time: February 7, 2023, 06:00 PM Mountain Time (US and Canada)

Join Zoom Meeting: <https://us02web.zoom.us/j/85436743501>

Webinar ID: 854 3674 3501

The public is invited to attend all City Council meetings. If you need special accommodations to participate in the City Council meeting, please call the City office at 801-335-8709. Please provide at least 24 hours notice for adequate arrangements to be made.

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, hereby certify that the foregoing agenda was posted on the Utah Public Notice website, City’s website, and at City Hall on February 6, 2023.

Dated this 2nd day of February, 2022.


Wendy Page, City Recorder





CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: February 7, 2023

SUBJECT: Monthly financial statements for the period ended December 31, 2022.

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City. The external auditors for the City have requested that this reporting be in a format that is directly generated from the City's financial system. As such, please find attached the "Revenue and Expenditures with Comparison to Budget" report for the above-mentioned period. Also included is a two-page summary report, which offers a more concise view of the City's financial activities.

SUMMARY

As of December 31, 2022:

- The decline in impact fee revenues continue to be a concern as we head into budget season. The Council can anticipate a budget amendment request to reduce revenue projections for the current fiscal year in order to better align available resources with capital requests.
- Interest earnings continue to be favorable for the City. Below is a comparison of quarterly interest rates and revenues for 2022. Beginning in February, finance will implement new internal processes that allow the City to hold on to its cash reserves longer (typically an additional 7-14 days), to maximize interest earnings.

Month ending	PTIF Cash Balance	Interest Rate	Monthly Interest Earned
Mar 31, 2022	\$ 26,728,409	.5282 %	\$ 10,969
June 30, 2022	\$ 26,668,264	1.1244 %	\$ 24,646
Sept 30, 2022	\$ 29,159,334	2.4789 %	\$ 59,410
Dec 31, 2022	\$ 28,792,995	3.8533 %	\$ 92,659

- Administration is working on three new financial policies to bring before the City Council this Spring. They are intended to complement the existing foundation that has kept the City in a strong financial position over the last decade. The proposed policy work is in the following areas:
 - Federal Awards administration - required for entities that receive Federal Funds.
 - Cash Receipting policy - required to improve the City's standing on the annual Fraud Risk Assessment and to mitigate risk of fraud.
 - Investment policy – to improve the City's treasury function and implement best practices in governmental accounting.

ACTION

There is no action required of the Council related to the presentation of this monthly financial report.

City of North Salt Lake Monthly Financial Report

December 2022

GENERAL FUND REVENUES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes (1)	\$ 11,363,576	\$ 4,997,999	\$ 4,560,067	44%	48%
Licensing	232,000	153,316	159,037	66%	68%
Intergovernmental (2)	2,625,935	1,757,006	1,689,331	67%	79%
Charges for Services (3)	818,800	354,275	313,298	43%	42%
Fines & Forfeitures	350,000	162,992	141,050	47%	54%
Misc. Income	200,909	83,282	105,180	41%	42%
Total Revenues	15,591,220	7,508,871	6,967,962		

Top Ten Revenues	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,390,627	\$ 2,161,953	\$ 1,933,381	34%	34%
Property Taxes	3,014,877	2,001,080	1,848,126	66%	62%
MET Tax - Power	1,168,818	584,063	554,257	50%	50%
MET Tax - Gas	492,197	113,938	96,737	23%	19%
Justice Court Fines	350,000	162,992	141,050	47%	47%
Road Tax	1,361,331	463,745	424,517	34%	41%
Franchise - Telephone	107,779	51,122	40,001	47%	33%
Permit and Planning	270,000	87,573	(11,000)	32%	-4%
Total Top Ten	\$ 13,155,629	\$ 5,626,467	\$ 5,027,067		

NOTES

1 - Use of fund balance to meet general fund obligations is outpacing the prior fiscal year by approx. \$600k
 2 - With 50% of the year expended, impact fees are only 3.4% collected. The decline will need to be addressed in a future budget amendment with re-forecasted impact fee revenues.

GENERAL FUND EXPENDITURES

	Budget		Actual Expenditures		% of Budget	
	Current Year	YTD	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 278,200	\$ 125,944	\$ 101,165		45%	15%
Judicial	386,500	179,620	157,088		46%	45%
Administration	1,107,678	619,857	504,709		56%	46%
Buildings - City Ctr & PW	164,700	109,521	77,294		66%	54%
Planning & Development	814,200	424,052	340,963		52%	46%
Police	5,347,185	2,618,623	2,158,429		49%	40%
Fire - Contracted Service	1,738,106	1,254,635	1,162,688		72%	75%
PW - Streets & Engineering	2,131,030	878,959	863,016		41%	46%
Parks and Recreation	1,332,000	623,175	452,171		47%	43%
Transfers Out	3,098,936	1,549,464	1,422,350		50%	49%
Total Expenditures	\$ 16,398,535	\$ 8,383,850	\$ 7,239,873			

CHANGE IN GENERAL FUND BALANCE

	Budget		Actual Revenues and Expenditur		Current Year	Prior Year
	Current Year	YTD	YTD	Prior YTD		
<i>Including C Roads</i>						
Revenues	\$ 15,591,220	\$ 7,508,871	\$ 6,967,962		48%	49%
Expenditures	16,398,535	8,383,850	7,239,873		51%	46%
Fund Balance Inc./(Dec) (1)	\$ (807,315)	\$ (874,979)	\$ (271,912)			

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget		Actual Revenues		Current Year	Prior Year
	Current Year	YTD	YTD	Prior YTD		
Parks	\$ 557,000	\$ 42,000	\$ 81,200		8%	15%
Public Safety	110,600	711	12,499		1%	11%
Roads	461,600	4,504	101,905		1%	21%
Water	1,147,000	37,350	253,900		3%	21%
Secondary Water	-	-	1,734		-	-
Storm Water	120,400	(3,159)	61,116		-3%	29%
Total Revenues (2)	\$ 2,396,600	\$ 81,406	\$ 512,354			

Monthly Financial Report

December 2022

REVENUES

EXPENDITURES

SPECIAL REVENUE FUNDS

	Budget		Actual Revenues		% of Budget		Budget		Actual Expenditures		% of Budget	
	Current Year		YTD	Prior YTD	Current Year	Prior Year	Current Year		YTD	Prior YTD	Current Year	Prior Year
Redevelopment (1)	2,080,178	\$	94,199	\$ 3,570,798	172%	223175%	4,828,583	\$	46,808	\$ 428,166	1%	26760%
Housing	163,670		4,779	440	0%	0%	163,670		-	27,476	17%	17%
Local Building Authority	190,260		95,864	108,290	57%	52%	160,700		127,479	501,370	79%	241%

DEBT SERVICE FUND

	Budget		Actual Revenues	Current	Prior	Budget		Actual Expenditures	Current	Prior	
	Current Year		YTD	Year	Year	Current Year		YTD	Year	Year	
Debt Service - RAP Tax (1)	\$ 590,137	\$	16,905,946	\$ 188,938	2865%	2865%	\$ 558,050	\$ 258,646	\$ 199,247	46%	6536%

CAPITAL IMPROVEMENT FUND

	Budget		Actual Revenues	Current	Prior	Budget		Actual Expenditures	Current	Prior	
	Current Year		YTD	Year	Year	Current Year		YTD	Year	Year	
Capital Projects	\$ 1,380,205	\$	696,374	\$ 636,873	50%	49%	\$ 357,147	\$ -	\$ 25,524	0%	6%
Parks - Capital	859,900		209,793	263,161	24%	10%	2,713,350	49,998	90,383	2%	9%
Police - Capital	111,600		2,181	13,227	2%	12%	110,600		50,000	0%	50%
Roadway - Capital	2,332,431		1,166,945	952,568	50%	9%	9,733,583	1,056,245	459,408	11%	4%

ENTERPRISE FUNDS

	Budget		Actual Revenues	Current	Prior	Budget		Actual Expenditures	Current	Prior	
	Current Year		YTD	Year	Year	Current Year		YTD	Year	Year	
Water - Oper (2)	\$ 3,850,003	\$	1,915,493	\$ 1,900,389	50%	46%	\$ 3,480,500	\$ 2,060,655	\$ 1,208,238	59%	37%
Water - Cap	2,646,985		101,497	303,155	4%	23%	2,518,450	1,180,001	167,521	47%	7%
Pressurized Irrigation - Foxboro	513,500		182,222	212,024	35%	34%	513,500	297,846	110,434	58%	26%
Storm Water - Oper	924,300		484,088	409,683	52%	53%	698,450	300,727	253,940	43%	37%
Storm Water - Cap	461,200		8,482	66,133	2%	27%	1,299,695	149,470	51,932	12%	4%
Sanitation	1,467,400		764,004	683,454	52%	51%	1,476,668	565,353	509,820	38%	38%
Golf - Operating	2,145,000		1,212,278	1,122,658	57%	67%	1,914,560	959,099	759,752	50%	49%
Golf - Cap and Debt (3)	98,000		28,901	-	29%	0%	3,012,545	1,486,368	4,761,826	49%	97%
Fleet	920,400		447,532	390,879	49%	47%	678,200	344,053	335,846	51%	41%

NOTES

- 1 - The year over year increases in the Redevelopment and Rap Tax funds are relate to debt issuances for the Foxboro Wetlands Park (2022) and Hatch Park (2023).
- 2 - The year over year difference in Water Operating expenditures is related to the timing of Weber Water contract payment (recorded in December in the current fiscal year and in January in the previous fiscal year).
- 3 - The year over year difference in Golf Course expenditures is related to debt issuance for the Clubhouse remodel.

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-1031-31101	PROPERTY TAX - GENERAL	1,806,002.50	1,759,257.99	1,957,915.16	2,867,877.00	909,961.84 68.3
10-1031-31102	PRIOR YEARS DELINQUENT	313.54	59.15	815.21	2,000.00	1,184.79 40.8
10-1031-31103	FEE IN LIEU OF PERS PROP TAXES	41,809.75	9,640.11	42,349.77	145,000.00	102,650.23 29.2
10-1031-31300	SALES AND USE TAX	1,933,380.76	509,276.55	2,161,953.06	6,390,627.00	4,228,673.94 33.8
10-1031-31303	ENERGY SALES AND USE - POWER	554,257.00	85,162.24	584,063.13	1,168,818.00	584,754.87 50.0
10-1031-31304	ENERGY SALES AND USE - GAS	96,736.74	55,270.04	113,938.19	492,197.00	378,258.81 23.2
10-1031-31305	TRANSIENT ROOM AND SHORT TERM	15,740.06	2,996.87	15,000.41	40,000.00	24,999.59 37.5
10-1031-31401	CABLE TAX	71,825.80	.00	70,841.79	149,278.00	78,436.21 47.5
10-1031-31402	TELEPHONE TAX	40,000.72	11,201.68	51,122.13	107,779.00	56,656.87 47.4
	TOTAL TAX REVENUE	4,560,066.87	2,432,864.63	4,997,998.85	11,363,576.00	6,365,577.15 44.0
<u>LICENSES AND PERMITS</u>						
10-1032-32100	BUSINESS LICENSES AND PERMITS	159,036.86	94,389.20	153,316.45	232,000.00	78,683.55 66.1
	TOTAL LICENSES AND PERMITS	159,036.86	94,389.20	153,316.45	232,000.00	78,683.55 66.1
<u>INTERGOVERNMENTAL</u>						
10-1033-33101	CAPITAL GRANTS - FEDERAL	1,244,429.03	26,360.22	1,265,964.72	1,239,604.00	(26,360.72) 102.1
10-1033-33201	OPERATING GRANTS - STATE	257.87	619.50	1,071.18	5,000.00	3,928.82 21.4
10-1033-33204	CONTRIBUTIONS FROM OTHER GOV	182,546.78	47,823.25	203,345.54	526,718.00	323,372.46 38.6
10-1033-33205	STATE C ROAD	241,969.78	.00	260,399.60	834,613.00	574,213.40 31.2
10-1033-33207	STATE LIQUOR FUND ALLOTMENT	20,127.13	26,224.73	26,224.73	20,000.00	(6,224.73) 131.1
	TOTAL INTERGOVERNMENTAL	1,689,330.59	101,027.70	1,757,005.77	2,625,935.00	868,929.23 66.9
<u>CHARGES FOR SERVICES</u>						
10-1034-34201	FEES-RECREATION PROGRAMS	17,846.54	105.00	14,580.32	40,000.00	25,419.68 36.5
10-1034-34203	PARKING CITATIONS	1,700.00	920.00	960.00	1,800.00	840.00 53.3
10-1034-34204	FEES POLICE	18,048.27	2,008.84	10,306.42	25,000.00	14,693.58 41.2
10-1034-34205	PLAN CHECK	48,434.54	2,535.87	56,327.60	200,000.00	143,672.40 28.2
10-1034-34206	ZONING & SUBDIVISION PLANNING	(61,575.00)	.00	30,075.00	20,000.00	(10,075.00) 150.4
10-1034-34207	INFRASTRUCTURE INSPECTION	2,140.00	.00	1,170.00	50,000.00	48,830.00 2.3
10-1034-34208	PERMIT FEE - INSPECTION	212,880.74	15,399.80	147,610.58	425,000.00	277,389.42 34.7
10-1034-34301	LIBERTY FESTIVAL REVENUE	944.00	.00	23,109.00	.00	(23,109.00) .0
10-1034-34302	LIBERTY FEST CAR SHOW	.00	.00	5,000.00	.00	(5,000.00) .0
10-1034-34400	SALES AND SERVICE EXCAVATION	61,454.25	1,060.00	46,946.25	30,000.00	(16,946.25) 156.5
10-1034-34401	MATERIALS AND SUPPLIES SALES	859.50	254.15	254.15	2,000.00	1,745.85 12.7
10-1034-34601	RENTS-PARKS AND BALL FIELDS	10,564.83	.00	12,336.00	25,000.00	12,664.00 49.3
10-1034-34650	RENTS - CELL TOWER SITES	.00	5,600.00	5,600.00	.00	(5,600.00) .0
	TOTAL CHARGES FOR SERVICES	313,297.67	27,883.66	354,275.32	818,800.00	464,524.68 43.3

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10-1035-35100 COURT FINES & BAIL FORFEITURES	141,049.69	19,782.31	162,992.46	350,000.00	187,007.54	46.6
TOTAL JUDICIAL REVENUE	141,049.69	19,782.31	162,992.46	350,000.00	187,007.54	46.6
<u>MISCELLANEOUS</u>						
10-1037-36000 MISCELLANEOUS	6,549.29	10,744.00	16,638.67	20,000.00	3,361.33	83.2
10-1037-36100 INTEREST EARNINGS	6,491.84	3,106.97	46,511.54	15,000.00	(31,511.54)	310.1
10-1037-36200 DIVIDENDS - AWARDS	7,408.00	.00	4,887.00	20,000.00	15,113.00	24.4
10-1037-36300 CREDIT CARD USE FEE	5,297.56	80.70	4,756.43	12,000.00	7,243.57	39.6
TOTAL MISCELLANEOUS	25,746.69	13,931.67	72,793.64	67,000.00	(5,793.64)	108.7
<u>OTHER FINANCING SOURCES</u>						
10-1038-36700 CONTRIBUTIONS	20,500.00	.00	323.66	25,000.00	24,676.34	1.3
10-1038-37125 TRANSFERS FROM RDA	42,500.00	.00	.00	103,909.00	103,909.00	.0
10-1038-37300 GAIN ON DISPOSAL OF CAPITAL AS	16,433.28	10,165.00	10,165.00	5,000.00	(5,165.00)	203.3
10-1038-37990 FUND BALANCE - USE OF	.00	.00	.00	807,315.00	807,315.00	.0
TOTAL OTHER FINANCING SOURCES	79,433.28	10,165.00	10,488.66	941,224.00	930,735.34	1.1
TOTAL FUND REVENUE	6,967,961.65	2,700,044.17	7,508,871.15	16,398,535.00	8,889,663.85	45.8
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	30,385.14	9,238.36	45,059.11	67,500.00	22,440.89	66.8
10-1101-41200 EMPLOYEE BENEFITS	41,559.77	6,872.16	28,231.01	102,000.00	73,768.99	27.7
10-1101-41201 EMPLOYEE ALLOWANCES	1,484.59	.00	7.70	2,700.00	2,692.30	.3
10-1101-42100 PROF & TECHNICAL SERVICES	16,666.65	6,120.92	23,554.40	40,000.00	16,445.60	58.9
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	1,125.00	.00	714.00	5,000.00	4,286.00	14.3
10-1101-42109 ELECTIONS	.00	47.15	47.15	10,000.00	9,952.85	.5
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	5,000.00	5,000.00	.0
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	2,180.00	.00	3,303.99	10,000.00	6,696.01	33.0
10-1101-43400 TELECOMMUNICATION	.00	225.00	1,350.00	.00	(1,350.00)	.0
10-1101-45200 OPERATING SUPPLIES	4,790.94	2,823.89	4,668.82	12,000.00	7,331.18	38.9
10-1101-45400 BOOKS, PUBLICATIONS, & SUBSCRI	2,972.50	19,008.06	19,008.06	24,000.00	4,991.94	79.2
TOTAL GOVERNING COUNCIL	101,164.59	44,335.54	125,944.24	278,200.00	152,255.76	45.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	127,789.31	41,701.53	188,628.78	348,000.00	159,371.22 54.2
10-1103-41200	EMPLOYEE BENEFITS	50,604.62	22,186.94	79,755.11	166,000.00	86,244.89 48.1
10-1103-41201	EMPLOYEE ALLOWANCES	3,203.87	796.17	3,576.98	6,000.00	2,423.02 59.6
10-1103-42100	PROF & TECHNICAL SERVICES	1,056.15	4,166.07	4,166.07	3,000.00 (	1,166.07) 138.9
10-1103-42109	ELECTIONS	28,045.17	.00	.00	.00	.00 .0
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	2,137.20	296.06	1,384.73	.00 (	1,384.73) .0
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	432.30	50.00	1,519.29	6,000.00	4,480.71 25.3
10-1103-43400	TELECOMMUNICATION	1,293.37	303.70	1,293.16	3,060.00	1,766.84 42.3
10-1103-45211	INDIRECT COST ALLOCATION	(39,472.80)	(12,333.33)	(73,999.98)	(148,000.00)	(74,000.02) (50.0)
10-1103-45400	BOOKS, PUBLICATIONS & SUBSCRIP	16,253.95	(16,668.06)	1,106.07	3,000.00	1,893.93 36.9
10-1103-45603	MACHINERY AND EQUIPMENT	190.55	.00	.00	2,200.00	2,200.00 .0
	TOTAL CHIEF ADMINISTRATIVE OFFIC	191,533.69	40,499.08	207,430.21	389,260.00	181,829.79 53.3
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	149,750.03	39,061.72	173,099.77	343,500.00	170,400.23 50.4
10-1104-41102	TEMPORARY EMPLOYEES	.00	.00	.00	26,000.00	26,000.00 .0
10-1104-41103	OVERTIME	857.16	.00	1,124.95	1,000.00 (	124.95) 112.5
10-1104-41200	EMPLOYEE BENEFITS	68,353.17	21,329.45	83,448.24	179,500.00	96,051.76 46.5
10-1104-41201	EMPLOYEE ALLOWANCES	.00	817.50	3,552.22	6,000.00	2,447.78 59.2
10-1104-42100	PROF & TECHNICAL SERVICES	.00 (	225.00)	.00	.00	.00 .0
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	435.00	20.00	1,438.66	3,000.00	1,561.34 48.0
10-1104-43400	TELECOMMUNICATION	604.53	374.10	1,842.24	1,500.00 (	342.24) 122.8
10-1104-45211	INDIRECT COST ALLOCATION	(127,328.40)	(22,250.00)	(133,500.00)	(267,000.00)	(133,500.00) (50.0)
10-1104-45400	BOOKS, PUBLICATIONS, & SUBSCRI	257.40	225.00	225.00	700.00	475.00 32.1
	TOTAL FINANCIAL	92,928.89	39,352.77	131,231.08	294,200.00	162,968.92 44.6
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-42000	GEN & CONTRACTED SERVICES-IT	31,822.74	3,772.75	34,888.00	60,000.00	25,112.00 58.2
10-1120-42100	PROF & TECHNICAL SERVICES	54,173.37	1,184.95	30,539.64	70,000.00	39,460.36 43.6
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	15,192.00	4,612.50	24,108.00	30,000.00	5,892.00 80.4
10-1120-42110	BANK CHARGES	2,664.17	401.96	2,772.12	17,000.00	14,227.88 16.3
10-1120-42300	INSURANCE - RISK MANAGEMENT	100,736.59	69.98	176,065.75	186,018.00	9,952.25 94.7
10-1120-45100	OFFICE SUPPLIES	5,628.99	1,043.24	2,664.91	17,000.00	14,335.09 15.7
10-1120-45202	EMPLOYEE APPRECIATION	17,741.72	6,545.29	23,948.05	30,000.00	6,051.95 79.8
10-1120-45211	INDIRECT COST ALLOCATION	(16,450.00)	(2,833.33)	(16,999.98)	(34,000.00)	(17,000.02) (50.0)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	6,054.04	.00	375.86	40,000.00	39,624.14 .9
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	50.00	53.72	25.38	500.00	474.62 5.1
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	832.99	174.20	988.04	1,700.00	711.96 58.1
10-1120-49013	FLEET PARTS AND SUPPLIES	.00	.00	19.60	2,400.00	2,380.40 .8
10-1120-49014	INTERDEPARTMENTAL ANNUAL CAP	1,800.00	300.00	1,800.00	3,600.00	1,800.00 50.0
	TOTAL ADMINISTRATIVE SUPPORT	220,246.61	15,325.26	281,195.37	424,218.00	143,022.63 66.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	123,274.15	37,307.78	165,943.87	320,000.00	154,056.13 51.9
10-1130-41102	TEMPORARY EMPLOYEES	3,240.00	780.00	5,608.50	7,500.00	1,891.50 74.8
10-1130-41103	OVERTIME	401.69	.00	498.24	1,000.00	501.76 49.8
10-1130-41200	EMPLOYEE BENEFITS	70,435.89	25,295.33	98,615.90	184,500.00	85,884.10 53.5
10-1130-41201	EMPLOYEE ALLOWANCES	3,000.01	692.31	3,230.78	6,500.00	3,269.22 49.7
10-1130-42106	PROF & TECH SERVICES-ECON DEV	2,912.00	.00	2,912.00	8,000.00	5,088.00 36.4
10-1130-42400	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	800.00	800.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,039.00	743.00	2,070.53	2,500.00	429.47 82.8
10-1130-43400	TELECOMMUNICATION	1,615.25	307.50	1,332.50	2,100.00	767.50 63.5
10-1130-45200	OPERATING SUPPLIES	143.81	143.42	313.76	500.00	186.24 62.8
10-1130-45400	BOOKS, PUBLICATIONS & SUBSCRIP	4,741.60	.00	3,330.58	5,000.00	1,669.42 66.6
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	.00	9,900.00	.00	(9,900.00) .0
10-1130-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	92.17	800.00	707.83 11.5
10-1130-49012	INTERDEPARTMENTAL FLEET R&M	.00	565.36	776.39	.00	(776.39) .0
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	.00	11.68	2,300.00	2,288.32 .5
	TOTAL PLANNING AND ZONING	210,803.40	65,834.70	294,636.90	541,500.00	246,863.10 54.4
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	25,898.83	6,019.12	52,718.90	60,000.00	7,281.10 87.9
10-1140-43100	WATER AND SEWERAGE	1,302.00	.00	1,596.00	3,800.00	2,204.00 42.0
10-1140-43200	NATURAL GAS	6,405.68	2,315.21	9,594.21	15,000.00	5,405.79 64.0
10-1140-43300	ELECTRICITY	24,638.55	2,831.67	26,032.66	44,000.00	17,967.34 59.2
10-1140-43400	TELECOMMUNICATION	6,327.86	1,509.67	8,317.20	17,000.00	8,682.80 48.9
10-1140-45200	OPERATING SUPPLIES	4,482.58	2,490.53	6,747.25	9,000.00	2,252.75 75.0
10-1140-45211	INDIRECT COST ALLOCATION	(30,500.00)	(2,650.00)	(15,900.00)	(31,800.00)	(15,900.00) (50.0)
10-1140-45603	MACHINERY AND EQUIPMENT	3,894.16	1,555.00	2,115.00	10,000.00	7,885.00 21.2
10-1140-49011	FLEET FUEL CHARGES	.00	.00	(2.24)	.00	2.24 .0
	TOTAL GENERAL GOVERNMENT BUIL	42,449.66	14,071.20	91,218.98	127,000.00	35,781.02 71.8
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	7,873.16	933.00	7,164.67	22,000.00	14,835.33 32.6
10-1142-43100	WATER AND SEWERAGE	1,414.78	1,158.96	1,500.96	2,500.00	999.04 60.0
10-1142-43200	NATURAL GAS	507.14	360.65	491.64	6,000.00	5,508.36 8.2
10-1142-43300	ELECTRICITY	5,377.58	2,160.56	4,608.57	10,000.00	5,391.43 46.1
10-1142-45200	OPERATING SUPPLIES	7,272.92	2,011.89	11,463.03	20,000.00	8,536.97 57.3
10-1142-45211	INDIRECT COST ALLOCATION	.00	(3,150.00)	(18,900.00)	(37,800.00)	(18,900.00) (50.0)
10-1142-45603	MACHINERY AND EQUIPMENT	12,399.25	.00	11,973.20	15,000.00	3,026.80 79.8
	TOTAL PUBLIC WORKS BUILDING	34,844.83	3,475.06	18,302.07	37,700.00	19,397.93 48.6

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	75,558.03	16,645.03	71,328.13	155,000.00	83,671.87 46.0
10-1171-41103	OVERTIME	93.64	.00	34.29	2,000.00	1,965.71 1.7
10-1171-41200	EMPLOYEE BENEFITS	49,676.85	13,239.48	44,639.97	96,000.00	51,360.03 46.5
10-1171-42000	GENERAL & CONTRACTED SERVICES	327.03	5,500.00	8,482.50	5,000.00	(3,482.50) 169.7
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	86.00	.00	60.00	1,000.00	940.00 6.0
10-1171-43400	TELECOMMUNICATION	181.83	138.84	554.07	600.00	45.93 92.4
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	206.13	2,000.00	1,793.87 10.3
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	559.01	84.06	216.72	1,200.00	983.28 18.1
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	1,877.28	345.60	2,093.40	4,000.00	1,906.60 52.3
10-1171-49013	FLEET PARTS AND SUPPLIES	.00	.00	.00	2,300.00	2,300.00 .0
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	1,800.00	300.00	1,800.00	3,600.00	1,800.00 50.0
	TOTAL BUILDING INSPECTION	130,159.67	36,253.01	129,415.21	272,700.00	143,284.79 47.5
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49140	TRANSFERS TO CAPITAL PROJECTS	579,350.00	103,300.00	619,800.00	1,239,605.00	619,805.00 50.0
10-1900-49144	TRANSFERS TO ROAD CAPITAL	843,000.00	58,750.00	352,500.00	705,000.00	352,500.00 50.0
10-1900-49244	TRANSFERS TO ROAD CAPITAL-REST	.00	96,194.00	577,164.00	1,154,331.00	577,167.00 50.0
	TOTAL GENERAL GOVT NON OPERATI	1,422,350.00	258,244.00	1,549,464.00	3,098,936.00	1,549,472.00 50.0
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	26,197.26	4,769.69	28,618.14	58,000.00	29,381.86 49.3
10-2030-41101	WAGE REGULAR EMPLOYEES	55,012.87	14,528.40	67,507.89	130,000.00	62,492.11 51.9
10-2030-41103	OVERTIME	284.64	487.31	1,084.27	5,000.00	3,915.73 21.7
10-2030-41200	EMPLOYEE BENEFITS	33,840.01	9,172.55	38,607.54	78,000.00	39,392.46 49.5
10-2030-42100	PROF & TECHNICAL SERVICES	1,439.92	658.52	2,158.66	3,500.00	1,341.34 61.7
10-2030-42110	BANK CHARGES	6,028.26	856.75	5,923.79	13,000.00	7,076.21 45.6
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	137.00	.00	(137.00) .0
10-2030-43400	TELECOMMUNICATION	947.97	229.25	1,183.63	2,500.00	1,316.37 47.4
10-2030-45100	OFFICE SUPPLIES	1,047.59	31.15	430.76	5,000.00	4,569.24 8.6
10-2030-45200	OPERATING SUPPLIES	.00	.00	468.48	2,000.00	1,531.52 23.4
10-2030-45603	MACHINERY AND EQUIPMENT	771.00	.00	.00	7,500.00	7,500.00 .0
10-2030-47100	JURY AND WITNESS PAYMENTS	18.50	.00	499.50	2,000.00	1,500.50 25.0
	TOTAL JUDICIAL	125,588.02	30,733.62	146,619.66	306,500.00	159,880.34 47.8
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	7,500.00	1,500.00	9,000.00	20,000.00	11,000.00 45.0
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	21,280.00	3,000.00	17,000.00	50,000.00	33,000.00 34.0
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	2,720.00	1,000.00	7,000.00	10,000.00	3,000.00 70.0
	TOTAL JUSTICE COURT	31,500.00	5,500.00	33,000.00	80,000.00	47,000.00 41.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL AND REGULATION</u>						
10-2100-42000 GENERAL & CONTRACTED SERVICES	24,083.20	5,751.67	28,758.35	34,600.00	5,841.65	83.1
TOTAL ANIMAL CONTROL AND REGUL	24,083.20	5,751.67	28,758.35	34,600.00	5,841.65	83.1
<u>EMERGENCY MANAGEMENT</u>						
10-2120-45200 OPERATING SUPPLIES - CARES	930.03	.00	.00	.00	.00	.0
10-2120-45201 OPERATING SUPPLIES - ARPA	2,000.00	.00	.00	.00	.00	.0
TOTAL EMERGENCY MANAGEMENT	2,930.03	.00	.00	.00	.00	.0
<u>POLICE</u>						
10-2400-41101 WAGE REGULAR EMPLOYEES	949,095.68	274,414.33	1,186,762.55	2,325,000.00	1,138,237.45	51.0
10-2400-41103 OVERTIME	40,141.29	19,166.45	65,616.26	104,325.00	38,708.74	62.9
10-2400-41104 NSL LIVE OVERTIME	2,140.37	1,550.43	4,060.67	20,000.00	15,939.33	20.3
10-2400-41200 EMPLOYEE BENEFITS	602,383.28	200,262.61	759,955.02	1,432,000.00	672,044.98	53.1
10-2400-41202 EMPLOYEE ALLOWANCES - UNIFORM	8,516.82	5,418.54	25,427.06	33,572.00	8,144.94	75.7
10-2400-41205 TUITION REIMBURSEMENT	1,500.00	.00	1,500.00	3,000.00	1,500.00	50.0
10-2400-42100 PROF & TECHNICAL SERVICES	23,422.90	123.95	21,507.46	42,000.00	20,492.54	51.2
10-2400-42101 PROF & TECHNICAL SERVICES-CAM	7,147.00	.00	.00	51,000.00	51,000.00	.0
10-2400-42120 RENTAL OF EQUIPMENT & VEHICLES	3,025.00	695.99	3,115.99	13,500.00	10,384.01	23.1
10-2400-42900 TRAVEL, EDUCATION AND TRAINING	4,065.70	1,402.00	6,275.68	25,000.00	18,724.32	25.1
10-2400-43400 TELECOMMUNICATION EMPLOYEES	9,567.27	2,371.06	12,921.25	26,000.00	13,078.75	49.7
10-2400-45100 OFFICE SUPPLIES	545.54	106.78	1,067.72	3,000.00	1,932.28	35.6
10-2400-45200 OPERATING SUPPLIES	3,124.71	604.80	2,594.23	7,900.00	5,305.77	32.8
10-2400-45400 BOOKS, PUBLICATIONS AND SUBSCR	8,409.04	643.37	12,738.40	12,000.00	(738.40)	106.2
10-2400-45603 MACHINERY AND EQUIPMENT	31,348.35	827.24	15,673.45	90,000.00	74,326.55	17.4
10-2400-49011 INTERDEPARTMENTAL FLEET FUEL	39,897.89	7,592.48	24,674.62	94,500.00	69,825.38	26.1
10-2400-49012 INTERDEPARTMENTAL FLEET R&M	53,841.63	8,480.70	48,872.69	83,700.00	34,827.31	58.4
10-2400-49013 FLEET PARTS AND SUPPLIES	.00	.00	1,361.70	51,000.00	49,638.30	2.7
10-2400-49014 INTERDEPARTMENTAL ANNUAL CAP	105,999.96	16,520.00	99,120.00	198,300.00	99,180.00	50.0
TOTAL POLICE	1,894,172.43	540,180.73	2,293,244.75	4,615,797.00	2,322,552.25	49.7
<u>POLICE-CODE ENFORCEMENT</u>						
10-2401-41101 WAGE REGULAR EMPLOYEES	5,943.76	.00	.00	.00	.00	.0
10-2401-41200 EMPLOYEE BENEFITS	4,443.99	.00	.00	.00	.00	.0
10-2401-49011 INTERDEPARTMENTAL FLEET FUEL	240.26	(	45.14)	.00	45.14	.0
10-2401-49012 INTERDEPARTMENTAL FLEET R&M	606.40	.00	.00	.00	.00	.0
TOTAL POLICE-CODE ENFORCEMENT	11,234.41	(	45.14)	.00	45.14	.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	101,165.03	28,115.81	125,122.95	245,000.00	119,877.05 51.1
10-2404-41102	TEMPORARY EMPLOYEES	30,740.00	10,260.00	43,205.00	86,000.00	42,795.00 50.2
10-2404-41103	OVERTIME	858.66	118.90	560.53	.00	(560.53) .0
10-2404-41200	EMPLOYEE BENEFITS	75,083.85	21,916.38	84,676.87	164,000.00	79,323.13 51.6
	TOTAL POLICE - NON-SWORN	207,847.54	60,411.09	253,565.35	495,000.00	241,434.65 51.2
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	2,402.48	662.36	10,005.80	25,000.00	14,994.20 40.0
	TOTAL SPECIAL DETAIL SERVICES	2,402.48	662.36	10,005.80	25,000.00	14,994.20 40.0
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	15,758.91	.00	33,093.86	176,788.00	143,694.14 18.7
	TOTAL DISPATCH AND COMMUNICATI	15,758.91	.00	33,093.86	176,788.00	143,694.14 18.7
<u>FIRE</u>						
10-2900-42000	GENERAL & CONTRACTED SERVICES	1,162,688.25	418,211.75	1,254,635.25	1,738,106.00	483,470.75 72.2
	TOTAL FIRE	1,162,688.25	418,211.75	1,254,635.25	1,738,106.00	483,470.75 72.2
<u>ENGINEERING AND DESIGN</u>						
10-3300-41101	WAGE REGULAR EMPLOYEES	59,500.46	3,083.30	26,469.01	128,000.00	101,530.99 20.7
10-3300-41102	TEMPORARY EMPLOYEES	6,138.63	1,827.00	8,541.50	18,000.00	9,458.50 47.5
10-3300-41103	OVERTIME	255.40	.00	.00	1,000.00	1,000.00 .0
10-3300-41200	EMPLOYEE BENEFITS	31,919.84	1,636.36	7,370.58	63,000.00	55,629.42 11.7
10-3300-42000	GENERAL & CONTRACTED SERVICES	(641.00)	300.00	1,700.00	13,000.00	11,300.00 13.1
10-3300-42100	PROF & TECHNICAL SERVICES	338.65	.00	5,207.50	15,000.00	9,792.50 34.7
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	111.82	3,500.00	3,388.18 3.2
10-3300-43400	TELECOMMUNICATION	887.67	51.60	350.13	2,580.00	2,229.87 13.6
10-3300-45100	OFFICE SUPPLIES	973.60	217.99	472.95	1,500.00	1,027.05 31.5
10-3300-45200	OPERATING SUPPLIES	.00	.00	12.04	.00	(12.04) .0
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,021.45	.00	1,000.00	1,250.00	250.00 80.0
10-3300-45603	MACHINERY AND EQUIPMENT	849.67	.00	.00	3,000.00	3,000.00 .0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	1,161.56	204.35	528.35	2,400.00	1,871.65 22.0
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	2,391.18	433.20	3,387.39	4,900.00	1,512.61 69.1
10-3300-49013	FLEET PARTS AND SUPPLIES	.00	.00	325.92	2,800.00	2,474.08 11.6
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	3,750.00	620.00	3,720.00	7,500.00	3,780.00 49.6
	TOTAL ENGINEERING AND DESIGN	108,547.11	8,373.80	59,197.19	267,430.00	208,232.81 22.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS ADMINISTRATION</u>						
10-3501-41101	WAGE REGULAR EMPLOYEES	125,550.44	25,302.78	124,920.96	293,000.00	168,079.04 42.6
10-3501-41102	TEMPORARY EMPLOYEES	13,075.77	.00	.00	25,000.00	25,000.00 .0
10-3501-41103	OVERTIME	1,859.41	1,035.27	3,434.38	25,000.00	21,565.62 13.7
10-3501-41200	EMPLOYEE BENEFITS	82,668.86	20,689.83	78,889.27	175,000.00	96,110.73 45.1
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,410.90	.00	2,172.39	5,000.00	2,827.61 43.5
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	2,624.24	.00	2,631.20	5,500.00	2,868.80 47.8
10-3501-43400	TELECOMMUNICATION	1,983.86	577.92	2,577.90	5,000.00	2,422.10 51.6
10-3501-45100	OFFICE SUPPLIES	2,233.33	97.59	3,835.74	3,000.00	(835.74) 127.9
10-3501-45200	OPERATING SUPPLIES	965.04	639.26	1,054.84	2,500.00	1,445.16 42.2
10-3501-45400	BOOKS PUBLICATIONS	629.22	.00	195.19	3,000.00	2,804.81 6.5
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	13,809.37	4,518.13	9,623.68	40,000.00	30,376.32 24.1
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	156,524.97	24,568.84	139,594.81	204,600.00	65,005.19 68.2
10-3501-49013	FLEET PARTS AND SUPPLIES	.00	.00	3,883.14	100,000.00	96,116.86 3.9
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	108,249.96	23,500.00	141,000.00	282,000.00	141,000.00 50.0
	TOTAL STREETS ADMINISTRATION	512,585.37	100,929.62	513,813.50	1,168,600.00	654,786.50 44.0
<u>STREETS & HWY - RESTRICTED TAX</u>						
10-3502-41101	WAGE REGULAR EMPLOYEES	46,679.57	11,173.44	58,475.86	101,000.00	42,524.14 57.9
10-3502-41103	OVERTIME	86.62	.00	.00	1,000.00	1,000.00 .0
10-3502-41200	EMPLOYEE BENEFITS	24,756.59	4,947.57	20,640.32	51,000.00	30,359.68 40.5
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	1,500.00	.00	9,500.00	15,000.00	5,500.00 63.3
10-3502-45200	OPERATING SUPPLIES	6,027.62	1,083.33	6,098.40	15,000.00	8,901.60 40.7
10-3502-45502	ROAD REPAIR MATERIAL	1,655.00	361.79	5,005.32	12,000.00	6,994.68 41.7
10-3502-45600	REPAIR AND MAINTENANCE	7,803.10	11,912.38	12,808.01	24,000.00	11,191.99 53.4
	TOTAL STREETS & HWY - RESTRICTE	88,508.50	29,478.51	112,527.91	219,000.00	106,472.09 51.4
<u>SIDEWALKS AND CROSSWALKS</u>						
10-3503-45501	CONSTRUCTION MATERIAL	22,613.48	6,047.96	27,169.46	65,000.00	37,830.54 41.8
	TOTAL SIDEWALKS AND CROSSWALK	22,613.48	6,047.96	27,169.46	65,000.00	37,830.54 41.8
<u>STREET CLEANING & SNOW REMOVA</u>						
10-3505-45503	SALT AND SAND	5,502.60	2,429.30	2,429.30	55,000.00	52,570.70 4.4
10-3505-45603	MACHINERY AND EQUIPMENT	18,752.37	.00	.00	30,000.00	30,000.00 .0
	TOTAL STREET CLEANING & SNOW R	24,254.97	2,429.30	2,429.30	85,000.00	82,570.70 2.9
<u>ENGINEERING, DESIGN, & STUDIES</u>						
10-3506-42100	PROF AND TECHNICAL SERVICES	8,276.94	213.51	8,748.63	25,000.00	16,251.37 35.0
	TOTAL ENGINEERING, DESIGN, & STU	8,276.94	213.51	8,748.63	25,000.00	16,251.37 35.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET LIGHTING & TRAF CONTROL</u>						
10-3507-43300	ELECTRICITY	26,683.30	5,648.15	27,726.54	75,000.00	47,273.46 37.0
10-3507-45600	REPAIR AND MAINTENANCE	14,333.46	13,721.76	30,996.15	101,000.00	70,003.85 30.7
10-3507-45602	STREET STRIPING	51,785.58	.00	84,238.61	85,000.00	761.39 99.1
10-3507-45604	OTHER ASSETS-SIGNAGE	5,427.00	2,671.50	12,111.85	40,000.00	27,888.15 30.3
	TOTAL STREET LIGHTING & TRAF CO	98,229.34	22,041.41	155,073.15	301,000.00	145,926.85 51.5
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	105,600.08	31,024.40	128,829.97	315,000.00	186,170.03 40.9
10-5301-41102	TEMPORARY EMPLOYEES	4,200.00	.00	7,902.63	40,000.00	32,097.37 19.8
10-5301-41103	OVERTIME	9,890.77	1,251.18	10,683.63	20,000.00	9,316.37 53.4
10-5301-41200	EMPLOYEE BENEFITS	73,470.28	25,097.83	87,756.70	200,000.00	112,243.30 43.9
10-5301-41201	EMPLOYEE ALLOWANCES	2,460.12	69.24	415.36	.00	(415.36) .0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	1,990.30	119.34	1,620.36	8,000.00	6,379.64 20.3
10-5301-42000	GENERAL & CONTRACTED SERVICES	30,458.68	21,756.20	79,939.82	120,000.00	40,060.18 66.6
10-5301-42100	PROF & TECHNICAL SERVICES	4,719.35	2,511.01	11,629.41	10,000.00	(1,629.41) 116.3
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	1,744.46	365.00	2,056.85	5,000.00	2,943.15 41.1
10-5301-43400	TELECOMMUNICATION	1,420.45	433.02	1,761.64	2,900.00	1,138.36 60.8
10-5301-45100	OFFICE SUPPLIES	1,309.68	134.92	955.97	3,000.00	2,044.03 31.9
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	3,269.42	431.76	5,065.39	7,000.00	1,934.61 72.4
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	5,686.47	1,096.51	6,999.52	10,600.00	3,600.48 66.0
10-5301-49013	FLEET PARTS AND SUPPLIES	.00	.00	499.96	22,000.00	21,500.04 2.3
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	15,000.00	1,860.00	11,160.00	22,300.00	11,140.00 50.0
	TOTAL PARKS ADMINISTRATION	261,220.06	86,150.41	357,277.21	785,800.00	428,522.79 45.5
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	21,535.20	3,880.94	34,393.45	77,000.00	42,606.55 44.7
10-5304-43100	WATER AND SEWERAGE	47,630.30	10,733.45	42,117.00	100,000.00	57,883.00 42.1
10-5304-43200	NATURAL GAS	285.89	443.01	600.86	3,500.00	2,899.14 17.2
10-5304-43300	ELECTRICITY	7,067.06	1,306.65	16,113.09	18,000.00	1,886.91 89.5
	TOTAL PARK FACILITIES	76,518.45	16,364.05	93,224.40	198,500.00	105,275.60 47.0
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	4,922.01	230.00	3,145.95	14,000.00	10,854.05 22.5
10-5305-45202	5K RUN	4,544.02	.00	.00	50,000.00	50,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	47,406.05	3,000.00	44,585.41	50,000.00	5,414.59 89.2
10-5305-45204	SENIOR LUNCH BUNCH	164.24	854.02	1,152.29	11,000.00	9,847.71 10.5
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	456.19	1,250.07	2,224.17	17,500.00	15,275.83 12.7
10-5305-45208	MISC. COUNCIL EVENTS	12,465.90	1,175.10	1,838.53	10,000.00	8,161.47 18.4
	TOTAL SPECIAL EVENTS	69,958.41	6,509.19	52,946.35	152,500.00	99,553.65 34.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	1,800.00	.00	3,843.79	.00 (3,843.79)	.0
10-5310-41102	TEMPORARY EMPLOYEES	23,447.36	.00	22,376.75	55,000.00	32,623.25 40.7
10-5310-41200	EMPLOYEE BENEFITS	504.96	.00	2,355.63	8,200.00	5,844.37 28.7
10-5310-45200	OPERATING SUPPLIES	10,296.69	.00	14,134.76	13,000.00 (1,134.76)	108.7
	TOTAL PARKS PROGRAMS	36,049.01	.00	42,710.93	76,200.00	33,489.07 56.1
<u>PARK AREAS</u>						
10-5315-45200	OPERATING SUPPLIES	3,153.19	428.39	4,006.42	25,000.00	20,993.58 16.0
10-5315-45603	MACHINERY AND EQUIPMENT	2,788.86	64,725.00	72,619.82	80,000.00	7,380.18 90.8
10-5315-48300	INFRASTRUCTURE	2,482.92	30.00	390.00	14,000.00	13,610.00 2.8
	TOTAL PARK AREAS	8,424.97	65,183.39	77,016.24	119,000.00	41,983.76 64.7
	TOTAL FUND EXPENDITURES	7,239,873.22	1,922,562.99	8,383,850.21	16,398,535.00	8,014,684.79 51.1
	NET REVENUE OVER EXPENDITURES	(271,911.57)	777,481.18	(874,979.06)	.00	874,979.06 .0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#20 REDEVELOPMENT - EAGLEWOOD

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>							
20-5071-31105	RDA INCREMENT-EAGLEWOOD	.00	.00	.00	451,478.00	451,478.00	.0
20-5071-36100	INTEREST EARNINGS	.00	1.00	1.00	.00	(1.00)	.0
	TOTAL EAGLEWOOD OPERATING RE	.00	1.00	1.00	451,478.00	451,477.00	.0
	TOTAL FUND REVENUE	.00	1.00	1.00	451,478.00	451,477.00	.0
<u>EAGLEWOOD OPERATING EXPENSE</u>							
20-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	428,904.00	428,904.00	.0
	TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	428,904.00	428,904.00	.0
<u>EAGLEWOOD NON OPERATING</u>							
20-5078-49110	TRANSFER TO GEN FUND	10,000.00	.00	.00	22,574.00	22,574.00	.0
	TOTAL EAGLEWOOD NON OPERATIN	10,000.00	.00	.00	22,574.00	22,574.00	.0
	TOTAL FUND EXPENDITURES	10,000.00	.00	.00	451,478.00	451,478.00	.0
	NET REVENUE OVER EXPENDITURES	(10,000.00)	1.00	1.00	.00	(1.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,182,300.00	1,182,300.00	.0
21-5071-36100 INTEREST EARNINGS	2,377.50	12,000.96	50,158.17	.00	(50,158.17)	.0
21-5071-37200 PROCEEDS FROM BORROWING	3,567,270.95	.00	.00	.00	.00	.0
TOTAL REDWOOD RD OPERATING RE	3,569,648.45	12,000.96	50,158.17	1,182,300.00	1,132,141.83	4.2
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	2,779,845.00	2,779,845.00	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	2,779,845.00	2,779,845.00	.0
TOTAL FUND REVENUE	3,569,648.45	12,000.96	50,158.17	3,962,145.00	3,911,986.83	1.3
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42102 PROFESSIONAL & TECH - REDWOOD	2,166.66	.00	.00	10,000.00	10,000.00	.0
21-5074-47010 DEVELOPER REIMBURSEMENT	270,058.00	.00	.00	.00	.00	.0
TOTAL REDWOOD OPERATING EXPE	272,224.66	.00	.00	10,000.00	10,000.00	.0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	285,000.00	285,000.00	.0
21-5078-47012 INTEREST	30,141.00	43,650.00	43,650.00	87,300.00	43,650.00	50.0
21-5078-47013 FEES	67,270.95	.00	.00	2,500.00	2,500.00	.0
21-5078-49110 TRANSFER TO GEN FUND	22,500.00	.00	.00	59,115.00	59,115.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	118,230.00	118,230.00	.0
21-5078-51611 FOXBORO PARK PROJECT	.00	.00	3,158.25	3,400,000.00	3,396,841.75	.1
TOTAL REDWOOD NON OPERATING	119,911.95	43,650.00	46,808.25	3,952,145.00	3,905,336.75	1.2
TOTAL FUND EXPENDITURES	392,136.61	43,650.00	46,808.25	3,962,145.00	3,915,336.75	1.2
NET REVENUE OVER EXPENDITURES	3,177,511.84	(31,649.04)	3,349.92	.00	(3,349.92)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108 RDA INCREMENT-HWY 89	.00	.00	.00	444,400.00	444,400.00	.0
22-5071-36100 INTEREST EARNINGS	.00	36,556.00	36,467.00	.00	(36,467.00)	.0
TOTAL HWY 89 OPERATING REVENUE	.00	36,556.00	36,467.00	444,400.00	407,933.00	8.2
TOTAL FUND REVENUE	.00	36,556.00	36,467.00	444,400.00	407,933.00	8.2
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-42105 PROFESSIONAL & TECH - HWY 89	13,863.17	.00	.00	10,000.00	10,000.00	.0
22-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	333,300.00	333,300.00	.0
TOTAL HWY 89 OPERATING EXPENSE	13,863.17	.00	.00	343,300.00	343,300.00	.0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110 TRANSFER TO GEN FUND	10,000.00	.00	.00	22,220.00	22,220.00	.0
22-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	44,440.00	44,440.00	.0
22-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	34,440.00	34,440.00	.0
TOTAL HWY 89 NON OPERATING	10,000.00	.00	.00	101,100.00	101,100.00	.0
TOTAL FUND EXPENDITURES	23,863.17	.00	.00	444,400.00	444,400.00	.0
NET REVENUE OVER EXPENDITURES	(23,863.17)	36,556.00	36,467.00	.00	(36,467.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#25 REDEVELOPMENT AGENCY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>							
25-5071-36100	INTEREST EARNINGS	1,149.23	513.00	7,573.00	2,000.00	(5,573.00)	378.7
	TOTAL RDA OPERATING REVENUE	1,149.23	513.00	7,573.00	2,000.00	(5,573.00)	378.7
<u>RDA NON OPERATING REVENUE</u>							
25-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL RDA NON OPERATING REVEN	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL FUND REVENUE	1,149.23	513.00	7,573.00	5,000.00	(2,573.00)	151.5
<u>RDA OPERATING EXPENSE</u>							
25-5074-42104	PROFESSIONAL & TECH -NEW AREA	2,166.67	.00	.00	5,000.00	5,000.00	.0
	TOTAL RDA OPERATING EXPENSE	2,166.67	.00	.00	5,000.00	5,000.00	.0
	TOTAL FUND EXPENDITURES	2,166.67	.00	.00	5,000.00	5,000.00	.0
	NET REVENUE OVER EXPENDITURES	(1,017.44)	513.00	7,573.00	.00	(7,573.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	439.54	427.00	4,779.00	1,000.00	(3,779.00)	477.9
TOTAL HOUSING OPERATING REVEN	439.54	427.00	4,779.00	1,000.00	(3,779.00)	477.9
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	162,670.00	162,670.00	.0
TOTAL HOUSING NON OPERATING RE	.00	.00	.00	162,670.00	162,670.00	.0
TOTAL FUND REVENUE	439.54	427.00	4,779.00	163,670.00	158,891.00	2.9
<u>HOUSING OPERATING EXPENSE</u>						
27-5025-47030 GRANT EXPENDITURES	27,476.00	.00	.00	.00	.00	.0
TOTAL HOUSING OPERATING EXPEN	27,476.00	.00	.00	.00	.00	.0
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL FUND EXPENDITURES	27,476.00	.00	.00	163,670.00	163,670.00	.0
NET REVENUE OVER EXPENDITURES	(27,036.46)	427.00	4,779.00	.00	(4,779.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	43,114.67	5,932.50	43,018.46	89,760.00	46,741.54	47.9
28-2803-36100 INTEREST EARNINGS	175.64	1,241.79	2,847.87	500.00	(2,347.87)	569.6
28-2803-37141 TRANSFERS FROM PARK CAPITAL	65,000.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
TOTAL LBA OPERATING REVENUE	108,290.31	15,507.29	95,864.33	190,260.00	94,395.67	50.4
TOTAL FUND REVENUE	108,290.31	15,507.29	95,864.33	190,260.00	94,395.67	50.4
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	12,117.46	1,954.99	9,767.48	16,000.00	6,232.52	61.1
28-5075-42300 INSURANCE - RISK MANAGEMENT	925.13	.00	1,613.86	1,500.00	(113.86)	107.6
28-5075-43000 UTILITIES - RENTAL PROPERTIES	3,815.08	456.03	4,221.25	10,000.00	5,778.75	42.2
28-5075-45600 REPAIR AND MAINTENANCE	.00	.00	.00	8,500.00	8,500.00	.0
28-5075-51619 HATCH PARK EXP	374,601.24	.00	900.00	.00	(900.00)	.0
TOTAL LBA OPERATING EXPENSE	391,458.91	2,411.02	16,502.59	36,000.00	19,497.41	45.8
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	98,000.00	101,000.00	101,000.00	101,000.00	.00	100.0
28-5076-47012 INTEREST	11,353.25	9,976.35	9,976.35	21,200.00	11,223.65	47.1
28-5076-47013 FEES	558.00	.00	.00	2,500.00	2,500.00	.0
28-5076-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	29,560.00	29,560.00	.0
TOTAL LBA NON - OPERATING EXPEN	109,911.25	110,976.35	110,976.35	154,260.00	43,283.65	71.9
TOTAL FUND EXPENDITURES	501,370.16	113,387.37	127,478.94	190,260.00	62,781.06	67.0
NET REVENUE OVER EXPENDITURES	(393,079.85)	(97,880.08)	(31,614.61)	.00	31,614.61	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	188,145.22	48,665.18	208,471.03	588,737.00	380,265.97	35.4
TOTAL DEBT SERVICE TAX REVENUE	188,145.22	48,665.18	208,471.03	588,737.00	380,265.97	35.4
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	792.93	835.54	5,475.08	1,400.00	(4,075.08)	391.1
32-5322-37200 PROCEEDS FROM BORROWING	.00	16,692,000.00	16,692,000.00	.00	(16,692,000.00)	.0
TOTAL DEBT SERVICE NON OPERATI	792.93	16,692,835.54	16,697,475.08	1,400.00	(16,696,075.08)	11926
TOTAL FUND REVENUE	188,938.15	16,741,500.72	16,905,946.11	590,137.00	(16,315,809.11)	2864.8
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	222,000.00	222,000.00	.0
32-5328-47012 INTEREST	19,246.50	17,244.50	17,244.50	34,500.00	17,255.50	50.0
32-5328-47013 FEES	.00	91,401.00	91,401.00	1,550.00	(89,851.00)	5896.8
32-5328-49141 TRANSFERS TO PARK CAPITAL	180,000.00	25,000.00	150,000.00	300,000.00	150,000.00	50.0
32-5328-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	32,087.00	32,087.00	.0
TOTAL DEBT SERVICE NON OPERATI	199,246.50	133,645.50	258,645.50	590,137.00	331,491.50	43.8
TOTAL FUND EXPENDITURES	199,246.50	133,645.50	258,645.50	590,137.00	331,491.50	43.8
NET REVENUE OVER EXPENDITURES	(10,308.35)	16,607,855.22	16,647,300.61	.00	(16,647,300.61)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	7,523.25	3,985.00	76,574.00	30,000.00	(46,574.00)	255.3
40-3042-37110 TRANSFERS FROM GENERAL FUND	579,350.00	103,300.00	619,800.00	1,239,605.00	619,805.00	50.0
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	50,000.00	.00	.00	110,600.00	110,600.00	.0
TOTAL CAPITAL FUND NON OPERATIN	636,873.25	107,285.00	696,374.00	1,380,205.00	683,831.00	50.5
TOTAL FUND REVENUE	636,873.25	107,285.00	696,374.00	1,380,205.00	683,831.00	50.5
<u>CAPITAL FUND PROJECTS</u>						
40-3046-51498 POLICE GARAGE	.00	.00	.00	282,400.00	282,400.00	.0
40-3046-51943 CONTRA - LANDSLIDE SETTLEMENT	(204,107.07)	.00	.00	.00	.00	.0
40-3046-51944 LANDSLIDE SETTLEMENT REPAIR	204,107.07	.00	.00	.00	.00	.0
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	25,524.08	.00	.00	74,746.99	74,746.99	.0
TOTAL CAPITAL FUND PROJECTS	25,524.08	.00	.00	357,146.99	357,146.99	.0
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,023,058.01	1,023,058.01	.0
TOTAL CAPITAL FUND NON OPERATIN	.00	.00	.00	1,023,058.01	1,023,058.01	.0
TOTAL FUND EXPENDITURES	25,524.08	.00	.00	1,380,205.00	1,380,205.00	.0
NET REVENUE OVER EXPENDITURES	611,349.17	107,285.00	696,374.00	.00	(696,374.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-34701	81,200.00	9,000.00	42,000.00	557,000.00	515,000.00	7.5
41-5301-36100	72.06	6,093.00	9,868.00	500.00	(9,368.00)	1973.6
41-5301-36101	1,889.16	(5,162.00)	7,925.00	2,400.00	(5,525.00)	330.2
TOTAL PARKS CAPITAL REVENUE	83,161.22	9,931.00	59,793.00	559,900.00	500,107.00	10.7
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37132	180,000.00	25,000.00	150,000.00	300,000.00	150,000.00	50.0
41-5302-37990	.00	.00	.00	1,853,449.88	1,853,449.88	.0
TOTAL PARKS CAPITAL REV NONOPE	180,000.00	25,000.00	150,000.00	2,153,449.88	2,003,449.88	7.0
TOTAL FUND REVENUE	263,161.22	34,931.00	209,793.00	2,713,349.88	2,503,556.88	7.7
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128	65,000.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
TOTAL PARKS CAP EXP NON OPERAT	65,000.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
<u>PARKS CAPITAL TRAILS</u>						
41-5336-57980	10,703.14	.00	.00	181,718.00	181,718.00	.0
41-5336-57990	.00	.00	.00	408,560.00	408,560.00	.0
TOTAL PARKS CAPITAL TRAILS	10,703.14	.00	.00	590,278.00	590,278.00	.0
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619	14,680.00	.00	.00	1,000,000.00	1,000,000.00	.0
41-5356-51732	.00	.00	.00	60,000.00	60,000.00	.0
41-5356-51800	.00	.00	.00	963,071.88	963,071.88	.0
TOTAL PARKS CAPITAL PARK AREAS	14,680.00	.00	.00	2,023,071.88	2,023,071.88	.0
TOTAL FUND EXPENDITURES	90,383.14	8,333.00	49,998.00	2,713,349.88	2,663,351.88	1.8
NET REVENUE OVER EXPENDITURES	172,778.08	26,598.00	159,795.00	.00	(159,795.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701	IMPACT POLICE	12,499.46	1,225.00	710.51	110,600.00	109,889.49 .6
43-2002-36101	INTEREST EARNINGS RESTRICTED	727.80	201.00	1,470.00	1,000.00 (470.00)	147.0
	TOTAL PUBLIC SAFETY NON OPERATI	13,227.26	1,426.00	2,180.51	111,600.00	109,419.49 2.0
	TOTAL FUND REVENUE	13,227.26	1,426.00	2,180.51	111,600.00	109,419.49 2.0
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140	TRANSFERS TO CAPITAL PROJECT	50,000.00	.00	.00	110,600.00	110,600.00 .0
43-2008-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,000.00	1,000.00 .0
	TOTAL PUBLIC SAFETY NON OPERATI	50,000.00	.00	.00	111,600.00	111,600.00 .0
	TOTAL FUND EXPENDITURES	50,000.00	.00	.00	111,600.00	111,600.00 .0
	NET REVENUE OVER EXPENDITURES	(36,772.74)	1,426.00	2,180.51	.00 (2,180.51)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33101	CAPITAL GRANTS - FEDERAL	.00	64,420.00	64,420.00	.00 (64,420.00)	.0
44-3502-33201	CAPITAL GRANTS - STATE GVRNMT	.00	81,129.73	81,129.73	.00 (81,129.73)	.0
44-3502-34701	IMPACT ROAD	101,904.88	9,450.00	4,503.80	461,600.00	457,096.20 1.0
44-3502-36100	INTEREST EARNINGS	3,699.34 (	3,858.00)	49,684.00	4,500.00 (	45,184.00) 1104.1
44-3502-36101	INTEREST EARNINGS RESTRICTED	3,963.85	9,542.00	37,543.00	7,000.00 (	30,543.00) 536.3
44-3502-37110	TRANSFERS FROM GENERAL FUND	352,500.00	58,750.00	352,500.00	705,000.00	352,500.00 50.0
44-3502-37111	TRANSFERS FROM GEN FUND C ROA	490,500.00	96,194.00	577,164.00	1,154,331.00	577,167.00 50.0
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	7,401,151.61	7,401,151.61 .0
	<u>TOTAL ROAD CAPITAL NON OPERATI</u>	<u>952,568.07</u>	<u>315,627.73</u>	<u>1,166,944.53</u>	<u>9,733,582.61</u>	<u>8,566,638.08 12.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>952,568.07</u>	<u>315,627.73</u>	<u>1,166,944.53</u>	<u>9,733,582.61</u>	<u>8,566,638.08 12.0</u>
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	5,750.00	.00	5,750.00	525,000.00	519,250.00 1.1
44-3505-51725	190 EAST RECONSTRUCT	.00	.00	.00	22,000.00	22,000.00 .0
44-3505-51844	NSL CITY CENTER 25 EAST-REIMB	.00	.00	.00	42,514.63	42,514.63 .0
44-3505-51917	MAIN STREET RECONSTRUCTION	1,087.66	.00	.00	1,235,525.12	1,235,525.12 .0
44-3505-52014	EAGLEWOOD LOOP SO ROCKWOOD	276,222.02	.00	20,591.79	204,976.61	184,384.82 10.1
44-3505-52016	FOXBORO DR RECON-ELEM-FOXHLL	139,492.48	.00	.00	.00	.00 .0
44-3505-52017	EGLERIDGE DR RECO, VISAV TO EWD	3,363.68	.00	.00	.00	.00 .0
44-3505-52114	75 E, 125 E & 175 E RECONSTRUCT	.00	144,746.60	151,191.12	262,926.00	111,734.88 57.5
44-3505-52115	LACEY WAY (MARIA, GARY, NANCY)	.00	42,637.99	184,064.03	507,926.00	323,861.97 36.2
44-3505-52116	EAGLEWOOD DR(ORCH- EAGLERIDG	5,142.00	.00	41,163.11	837,049.66	795,886.55 4.9
44-3505-52117	NORTH FRONTAGE ROAD (WILSON)	.00	4,111.06	4,111.06	146,000.00	141,888.94 2.8
44-3505-52124	RECONSTRUCT US 89 TO CTR	.00	.00	.00	144,800.00	144,800.00 .0
44-3505-52201	EAGLERIDGE DR OVERLAY	.00	465,576.44	472,288.90	499,926.00	27,637.10 94.5
44-3505-52207	AUDIO PEDESTRIAN SIGNAL	.00	.00	.00	10,000.00	10,000.00 .0
	<u>TOTAL ROAD REPAIR AND REPLACEM</u>	<u>431,057.84</u>	<u>657,072.09</u>	<u>879,160.01</u>	<u>4,438,644.02</u>	<u>3,559,484.01 19.8</u>
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51714	BUS SHELTERS	.00	64,420.00	80,525.00	80,800.00	275.00 99.7
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	.00	7,950.00	220,740.94	212,790.94 3.6
44-3506-51803	1100 NORTH BRIDGE	.00	13,546.24	81,129.73	4,563,273.27	4,482,143.54 1.8
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00 .0
44-3506-52005	REDWOOD RD SIDEWALK- WEST CO	.00	.00	7,479.78	355,124.38	347,644.60 2.1
44-3506-52033	ORCHARD DR SIDEWALK (3800 S)	27,850.15	.00	.00	.00	.00 .0
44-3506-52046	OVERLAND DR SIDEWALK	500.00	.00	.00	.00	.00 .0
	<u>TOTAL ROAD CAPITAL PROJECTS</u>	<u>28,350.15</u>	<u>77,966.24</u>	<u>177,084.51</u>	<u>5,294,938.59</u>	<u>5,117,854.08 3.3</u>
	<u>TOTAL FUND EXPENDITURES</u>	<u>459,407.99</u>	<u>735,038.33</u>	<u>1,056,244.52</u>	<u>9,733,582.61</u>	<u>8,677,338.09 10.9</u>
	<u>NET REVENUE OVER EXPENDITURES</u>	<u>493,160.08 (</u>	<u>419,410.60)</u>	<u>110,700.01</u>	<u>.00 (</u>	<u>110,700.01) .0</u>

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CHARGES FOR SERVICE</u>							
51-3901-34405	METERED PRODUCTS	1,813,409.40	238,272.52	1,839,805.57	3,602,268.00	1,762,462.43	51.1
51-3901-34407	METERED PRODUCTS - CITY METER	50,382.19	8,107.86	69,810.30	147,735.00	77,924.70	47.3
51-3901-36000	MISCELLANEOUS	36,597.23	1,835.00	5,877.54	100,000.00	94,122.46	5.9
	TOTAL WATER CHARGES FOR SERVI	1,900,388.82	248,215.38	1,915,493.41	3,850,003.00	1,934,509.59	49.8
<u>WATER NON OPERATING REVENUE</u>							
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	20,917.96	.00	.00	1,463,985.00	1,463,985.00	.0
51-3902-33201	CAPITAL GRANTS - STATE	11,275.00	.00	.00	.00	.00	.0
51-3902-34701	IMPACT WATER	253,900.00	16,250.00	37,350.00	1,147,000.00	1,109,650.00	3.3
51-3902-36000	MISCELLANEOUS	5,313.90	253.39	850.23	14,000.00	13,149.77	6.1
51-3902-36100	INTEREST EARNINGS	10,333.95	(4,100.00)	40,219.00	20,000.00	(20,219.00)	201.1
51-3902-36101	INTEREST EARNINGS RESTRICTED	1,414.36	9,737.00	13,198.00	2,000.00	(11,198.00)	659.9
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	9,880.00	9,880.00	.00	(9,880.00)	.0
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	2,628,634.47	2,628,634.47	.0
	TOTAL WATER NON OPERATING REV	303,155.17	32,020.39	101,497.23	5,275,619.47	5,174,122.24	1.9
	TOTAL FUND REVENUE	2,203,543.99	280,235.77	2,016,990.64	9,125,622.47	7,108,631.83	22.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	86,666.56	679,815.40	759,438.87	820,000.00	60,561.13 92.6
51-3904-41101	WAGE REGULAR EMPLOYEES	240,404.75	72,690.08	306,312.08	535,000.00	228,687.92 57.3
51-3904-41102	TEMPORARY EMPLOYEES	14,727.80	.00	.00	25,000.00	25,000.00 .0
51-3904-41103	OVERTIME	14,993.57	4,321.07	22,341.23	35,000.00	12,658.77 63.8
51-3904-41200	EMPLOYEE BENEFITS	166,355.93	54,151.22	194,848.55	356,000.00	161,151.45 54.7
51-3904-41201	EMPLOYEE ALLOWANCES	.00	346.17	1,726.26	6,000.00	4,273.74 28.8
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	5,896.94	173.23	5,848.17	9,000.00	3,151.83 65.0
51-3904-42100	PROF & TECHNICAL SERVICES	33,978.37	4,457.03	77,370.61	80,000.00	2,629.39 96.7
51-3904-42110	BANK CHARGES	33,010.00	4,984.23	34,433.79	75,000.00	40,566.21 45.9
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	11,775.00	5,975.20	19,361.40	30,000.00	10,638.60 64.5
51-3904-42202	GROUNDS CARE	16,426.46	5,312.42	7,681.84	60,000.00	52,318.16 12.8
51-3904-42300	INSURANCE - RISK MANAGEMENT	23,573.56	.00	41,166.26	35,000.00	(6,166.26) 117.6
51-3904-42400	ADVERTISING AND PUBLIC NOTICES	49.00	.00	150.00	1,000.00	850.00 15.0
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	3,095.56	422.30	7,602.73	12,000.00	4,397.27 63.4
51-3904-43200	NATURAL GAS	535.52	540.85	785.83	3,500.00	2,714.17 22.5
51-3904-43300	ELECTRICITY	212,612.87	36,483.38	180,873.53	450,000.00	269,126.47 40.2
51-3904-43400	TELECOMMUNICATION	5,927.68	1,465.69	6,973.28	10,000.00	3,026.72 69.7
51-3904-45000	SUPPLIES AND MATERIALS	60,970.09	30,569.82	80,734.06	120,000.00	39,265.94 67.3
51-3904-45023	CHEMICALS AND TESTING	20,777.27	3,871.60	35,487.82	75,000.00	39,512.18 47.3
51-3904-45100	OFFICE SUPPLIES	15,194.75	2,158.45	13,941.31	45,000.00	31,058.69 31.0
51-3904-45200	OPERATING SUPPLIES/TOOLS	7,102.31	1,850.62	14,733.80	20,000.00	5,266.20 73.7
51-3904-45211	INDIRECT COST ALLOCATION	144,087.30	29,500.00	177,000.00	353,500.00	176,500.00 50.1
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	2,985.68	1,868.00	4,063.60	5,000.00	936.40 81.3
51-3904-45603	MACH & EQUIP - METERS REPLACE	59,621.11	22,252.80	30,158.48	250,000.00	219,841.52 12.1
51-3904-49011	FLEET FUEL CHARGES	10,052.74	1,970.02	7,379.78	25,000.00	17,620.22 29.5
51-3904-49012	FLEET REPAIR & MAINTENANCE	17,417.41	4,179.16	30,035.72	44,500.00	14,464.28 67.5
51-3904-49013	FLEET PARTS AND SUPPLIES	.00	.00	206.13	.00	(206.13) .0
TOTAL WATER OPERATING EXPENSE		1,208,238.23	969,358.74	2,060,655.13	3,480,500.00	1,419,844.87 59.2
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	11,145.51	.00	7,810.00	13,200.00	5,390.00 59.2
51-3905-51520	MISC REHAB CUL WATER RESEVOIR	.00	5,982.80	5,982.80	37,670.62	31,687.82 15.9
51-3905-51722	EQUALIZATION 350 E AND MORTON	.00	.00	.00	205,064.55	205,064.55 .0
51-3905-51723	MISC INTERIOR PIPING RESEVOIRS	.00	4,945.37	4,945.37	65,433.66	60,488.29 7.6
51-3905-51815	5200 PUMP BLSDBG #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	13,023.31	.00	2,539.76	.00	(2,539.76) .0
51-3905-51928	TANK REPAIRS 2020	.00	.00	.00	137,878.06	137,878.06 .0
51-3905-52013	250 N, 300 N LINE REPLACEMENT	12,861.40	.00	.00	377,228.67	377,228.67 .0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	.00	64,685.38	92,288.98	404,353.02	312,064.04 22.8
51-3905-52115	LACEY WAY WL REPLACEMENT	.00	376,284.99	840,464.95	1,032,183.96	191,719.01 81.4
51-3905-52117	NO FRONTAGE RD WILSON TO CC	2,070.06	.00	13,702.36	98,980.95	85,278.59 13.8
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	6,506.39	21,359.54	77,652.07	127,567.03	49,914.96 60.9
51-3905-52124	MAIN ST WATERLINE US 89 TO CTR	.00	.00	.00	295,000.00	295,000.00 .0
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	.00	157,111.66	157,111.66 .0
51-3905-56110	MAJOR REPAIRS MISC	19,943.00	.00	.00	50,000.00	50,000.00 .0
51-3905-56112	WATER DAMAGE - ROAD REPAIR	21,750.13	2,241.66	3,761.85	45,000.00	41,238.15 8.4
TOTAL WATER OPS REPAIR & REPLA		87,299.80	475,499.74	1,049,148.14	3,126,672.18	2,077,524.04 33.6

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CAPITAL PROJECTS</u>						
51-3906-51631 E-WOOD COVE SECONDARY PHASE	.00	.00	1,875.00	37,882.86	36,007.86	5.0
51-3906-51722 TRANS LINE - TANGLEWOOD - 5480	.00	.00	.00	98,948.01	98,948.01	.0
51-3906-51812 STEEL TANK BOOSTER PUMP	.00	.00	.00	40,000.00	40,000.00	.0
51-3906-51902 WATER LINE US-89 @ CITY CENTER	.00	.00	.00	25,000.00	25,000.00	.0
51-3906-51925 150 NO, EXISTING 4" MAIN-FRWAY	487.70	.00	.00	.00	.00	.0
51-3906-52014 SEC, E-WOOD S, RCKWOOD & TNGLE	769,747.45	.00	.00	.00	.00	.0
51-3906-52121 NSLCITY CENTER PHASE WATERLINE	.00	.00	.00	48,000.00	48,000.00	.0
51-3906-52138 BIG WEST OIL FLOW CTR,VALVE,MT	.00	.00	.00	91,734.42	91,734.42	.0
51-3906-52242 WATER SYSTEM GENERATORS	.00	.00	.00	1,633,985.00	1,633,985.00	.0
TOTAL WATER CAPITAL PROJECTS	770,235.15	.00	1,875.00	1,975,550.29	1,973,675.29	.1
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603 MACH & EQUIP-METERS NEW	.00	31,075.20	73,731.59	100,000.00	26,268.41	73.7
51-3908-47011 PRINCIPAL	.00	.00	.00	181,900.00	181,900.00	.0
51-3908-47012 INTEREST	73,218.75	.00	17,554.70	31,000.00	13,445.30	56.6
51-3908-47013 FEES	.00	.00	1,550.00	5,000.00	3,450.00	31.0
51-3908-48500 MACHINERY & EQUIPMENT CAPITAL	7,002.00	.00	.00	135,000.00	135,000.00	.0
51-3908-48502 VEHICLES	.00	.00	38,017.04	90,000.00	51,982.96	42.2
TOTAL WATER NON OPERATING EXP	80,220.75	31,075.20	130,853.33	542,900.00	412,046.67	24.1
TOTAL FUND EXPENDITURES	2,145,993.93	1,475,933.68	3,242,531.60	9,125,622.47	5,883,090.87	35.5
NET REVENUE OVER EXPENDITURES	57,550.06	(1,195,697.91)	(1,225,540.96)	.00	1,225,540.96	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#52 PRESSURIZED IRRIG WTR FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
52-3121-34405	METERED PRODUCTS	180,511.45	7,112.56	157,657.25	306,694.00	149,036.75 51.4
52-3121-34407	METERED PRODUCTS - CITY METER	27,435.96	974.00	11,171.51	40,000.00	28,828.49 27.9
52-3121-36000	MISCELLANEOUS	4,076.42	1,750.00	2,150.00	.00 (2,150.00)	.0
TOTAL IRRIGATION CHARGES FOR S		212,023.83	9,836.56	170,978.76	346,694.00	175,715.24 49.3
<u>PRESSURIZED IRRIGATION NON OPE</u>						
52-3122-34701	IMPACT PRESSURIZED IRRIGATION	1,733.69	.00	.00	.00	.00 .0
52-3122-36100	INTEREST EARNINGS	1,675.88	163.00	10,048.00	2,000.00 (8,048.00)	502.4
52-3122-36101	INTEREST EARNINGS RESTRICTED	161.75	251.00	1,195.00	500.00 (695.00)	239.0
52-3122-37990	FUND BALANCE - USE OF	.00	.00	.00	164,306.00	164,306.00 .0
TOTAL PRESSURIZED IRRIGATION NO		3,571.32	414.00	11,243.00	166,806.00	155,563.00 6.7
TOTAL FUND REVENUE		215,595.15	10,250.56	182,221.76	513,500.00	331,278.24 35.5
<u>IRRIGATION OPERATING EXPENSE</u>						
52-3124-40570	COST OF SALES	.00	178,992.00	178,992.00	190,000.00	11,008.00 94.2
52-3124-41101	WAGE REGULAR EMPLOYEES	46,468.41	12,431.43	54,352.20	106,000.00	51,647.80 51.3
52-3124-41103	OVERTIME	3,492.70	1,064.62	5,437.03	8,000.00	2,562.97 68.0
52-3124-41200	EMPLOYEE BENEFITS	33,411.95	10,332.29	38,885.24	71,000.00	32,114.76 54.8
52-3124-42100	PROF & TECHNICAL SERVICES	3,860.55	100.00	2,292.08	10,000.00	7,707.92 22.9
52-3124-42110	BANK CHARGES	3,197.42	482.34	3,332.30	7,500.00	4,167.70 44.4
52-3124-43300	ELECTRICITY	227.49	55.68	280.38	10,000.00	9,719.62 2.8
52-3124-43400	TELECOMMUNICATION	648.42	178.84	810.36	1,500.00	689.64 54.0
52-3124-45100	OFFICE SUPPLIES	1,604.98	198.66	1,214.73	3,000.00	1,785.27 40.5
52-3124-45200	OPERATING SUPPLIES	5.00	.00	.00	.00	.00 .0
52-3124-45211	INDIRECT COST ALLOCATION	11,546.70	2,041.66	12,249.96	24,500.00	12,250.04 50.0
52-3124-45600	REPAIR AND MAINTENANCE	377.20	.00	.00	7,000.00	7,000.00 .0
52-3124-45603	MACH & EQUIP - METER REPLACE	5,593.32	.00	.00	75,000.00	75,000.00 .0
TOTAL IRRIGATION OPERATING EXPE		110,434.14	205,877.52	297,846.28	513,500.00	215,653.72 58.0
TOTAL FUND EXPENDITURES		110,434.14	205,877.52	297,846.28	513,500.00	215,653.72 58.0
NET REVENUE OVER EXPENDITURES		105,161.01	(195,626.96)	(115,624.52)	.00	115,624.52 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	409,682.52	81,215.30	484,088.27	924,300.00	440,211.73	52.4
TOTAL STORM CHARGES FOR SERVI	409,682.52	81,215.30	484,088.27	924,300.00	440,211.73	52.4
<u>STORM NON OPERATING REVENUE</u>						
53-3112-33101 CAPITAL GRANTS - FEDERAL 13.44	3,247.89	.00	.00	.00	.00	.0
53-3112-34701 IMPACT STORM WATER	61,116.03	1,455.00	(3,158.62)	120,400.00	123,558.62	(2.6)
53-3112-36100 INTEREST EARNINGS	953.64	2,010.00	8,613.00	2,000.00	(6,613.00)	430.7
53-3112-36101 INTEREST EARNINGS RESTRICTED	815.30	(1,660.00)	3,028.00	1,200.00	(1,828.00)	252.3
53-3112-37200 PROCEEDS FROM BORROWING	.00	.00	.00	240,600.00	240,600.00	.0
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	97,000.00	97,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	612,644.59	612,644.59	.0
TOTAL STORM NON OPERATING REV	66,132.86	1,805.00	8,482.38	1,073,844.59	1,065,362.21	.8
TOTAL FUND REVENUE	475,815.38	83,020.30	492,570.65	1,998,144.59	1,505,573.94	24.7
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	88,072.65	27,042.45	118,192.25	201,000.00	82,807.75	58.8
53-3114-41103 OVERTIME	4,769.22	853.99	5,134.10	10,000.00	4,865.90	51.3
53-3114-41200 EMPLOYEE BENEFITS	55,681.92	17,078.92	63,460.25	110,000.00	46,539.75	57.7
53-3114-41201 EMPLOYEE ALLOWANCES	1,081.81	173.04	1,233.71	2,500.00	1,266.29	49.4
53-3114-42100 PROF & TECHNICAL SERVICES	18,812.58	100.00	7,740.38	40,000.00	32,259.62	19.4
53-3114-42110 BANK CHARGES	4,259.89	643.13	4,443.07	9,500.00	5,056.93	46.8
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	401.05	.00	1,149.15	4,000.00	2,850.85	28.7
53-3114-42300 INSURANCE - RISK MANAGEMENT	806.52	.00	1,291.14	2,000.00	708.86	64.6
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	1,822.50	117.31	2,615.40	3,500.00	884.60	74.7
53-3114-43400 TELECOMMUNICATION	1,361.39	348.64	1,600.76	3,500.00	1,899.24	45.7
53-3114-45000 SUPPLIES AND MATERIALS	52.76	33.97	1,625.97	4,000.00	2,374.03	40.7
53-3114-45100 OFFICE SUPPLIES	2,807.32	463.26	2,712.68	6,500.00	3,787.32	41.7
53-3114-45200 OPERATING SUPPLIES	17.50	1,083.33	1,136.30	1,000.00	(136.30)	113.6
53-3114-45211 INDIRECT COST ALLOCATION	21,299.10	5,200.00	31,200.00	62,350.00	31,150.00	50.0
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	3,654.60	.00	3,654.60	8,000.00	4,345.40	45.7
53-3114-45600 REPAIR AND MAINTENANCE	35,173.40	1,452.47	33,361.05	150,000.00	116,638.95	22.2
53-3114-45603 MACHINERY AND EQUIPMENT	1,901.13	.00	46.94	45,000.00	44,953.06	.1
53-3114-49011 FLEET FUEL CHARGES	4,465.58	1,069.01	6,084.91	15,000.00	8,915.09	40.6
53-3114-49012 FLEET REPAIR & MAINTENANCE	7,499.44	1,364.85	14,024.06	20,600.00	6,575.94	68.1
53-3114-49013 FLEET PARTS AND SUPPLIES	.00	.00	20.00	.00	(20.00)	.0
TOTAL STORM OPERATING EXPENSE	253,940.36	57,024.37	300,726.72	698,450.00	397,723.28	43.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-48400 CONSTRUCTION	.00	4,827.26	10,638.14	.00 (	10,638.14)	.0
53-3116-48502 VEHICLES	.00	.00	38,017.04	337,600.00	299,582.96	11.3
53-3116-51724 28 NO VALLEY VIEW DR DETENTION	.00	.00	.00	100,000.00	100,000.00	.0
53-3116-51923 EAGLEWOOD VILL DET BASIN IMPRO	.00	.00	.00	60,000.00	60,000.00	.0
53-3116-52014 SEC, E-WOOD S, RCKWOOD & TNGLE	51,932.43	.00	.00	.00	.00	.0
53-3116-52021 DAVID/RAYGENE WAY CYN IMPROVE	.00	.00	.00	350,000.00	350,000.00	.0
53-3116-52022 DRAINAGE PROJECT @ HOLE #14	.00	92,132.00	98,391.40	99,180.59	789.19	99.2
53-3116-52028 NEW WASH BAY PUBLIC WORKS	.00	.00	2,423.79	.00 (	2,423.79)	.0
53-3116-52119 CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	300,000.00	300,000.00	.0
TOTAL STORM CAPITAL PROJECTS	51,932.43	96,959.26	149,470.37	1,246,780.59	1,097,310.22	12.0
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47010 PRINCIPAL-DEVELOPER REIMBURSE	.00	.00	.00	20,000.00	20,000.00	.0
53-3118-47011 PRINCIPAL	.00	.00	.00	28,100.00	28,100.00	.0
53-3118-47012 INTEREST	.00	.00	.00	4,814.00	4,814.00	.0
TOTAL STORM NON OPERATING EXP	.00	.00	.00	52,914.00	52,914.00	.0
TOTAL FUND EXPENDITURES	305,872.79	153,983.63	450,197.09	1,998,144.59	1,547,947.50	22.5
NET REVENUE OVER EXPENDITURES	169,942.59	(70,963.33)	42,373.56	.00	(42,373.56)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	538,034.42	101,916.88	598,046.92	1,155,600.00	557,553.08	51.8
54-3101-34404 SERVICES - RECYCLING	144,715.04	27,267.64	161,299.35	310,300.00	149,000.65	52.0
TOTAL SOLID WASTE CHARGES FOR	682,749.46	129,184.52	759,346.27	1,465,900.00	706,553.73	51.8
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	704.25	687.00	4,658.00	1,500.00	(3,158.00)	310.5
TOTAL SOLID WASTE NON OPERATIN	704.25	687.00	4,658.00	1,500.00	(3,158.00)	310.5
TOTAL FUND REVENUE	683,453.71	129,871.52	764,004.27	1,467,400.00	703,395.73	52.1
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	24,143.68	6,190.95	27,024.68	55,000.00	27,975.32	49.1
54-3104-41102 TEMPORARY EMPLOYEES	.00	.00	5,295.00	4,000.00	(1,295.00)	132.4
54-3104-41103 OVERTIME	457.92	235.32	708.33	1,000.00	291.67	70.8
54-3104-41200 EMPLOYEE BENEFITS	15,396.27	3,903.18	15,855.12	36,000.00	20,144.88	44.0
54-3104-42000 GENERAL & CONTRACTED SERVICES	338,840.66	137,111.30	363,289.10	1,052,603.00	689,313.90	34.5
54-3104-42100 PROF & TECHNICAL SERVICES	2,287.30	200.00	2,344.06	4,000.00	1,655.94	58.6
54-3104-42110 BANK CHARGES	6,916.08	1,045.08	7,219.99	13,000.00	5,780.01	55.5
54-3104-43400 TELECOMMUNICATION	266.28	62.13	276.51	.00	(276.51)	.0
54-3104-45100 OFFICE SUPPLIES	2,841.50	429.94	2,546.14	5,000.00	2,453.86	50.9
54-3104-45200 OPERATING - SEASONAL, BULKY	11,721.19	15,613.08	17,935.80	28,890.00	10,954.20	62.1
54-3104-45211 INDIRECT COST ALLOCATION	11,413.80	2,025.00	12,150.00	24,300.00	12,150.00	50.0
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	21,650.24	26,320.44	26,320.44	40,000.00	13,679.56	65.8
TOTAL SOLID WASTE OPERATING EX	435,934.92	193,136.42	480,965.17	1,263,793.00	782,827.83	38.1
<u>SOLID WASTE NON OPERATING EXP</u>						
54-3108-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	(9,268.00)	(9,268.00)	.0
TOTAL SOLID WASTE NON OPERATIN	.00	.00	.00	(9,268.00)	(9,268.00)	.0
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	59,909.80	35,834.40	67,968.18	186,375.00	118,406.82	36.5
54-3204-45100 OFFICE SUPPLIES	806.47	118.61	723.37	1,500.00	776.63	48.2
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	13,168.36	15,696.24	15,696.24	25,000.00	9,303.76	62.8
TOTAL RECYCLING OPERATION EXPE	73,884.63	51,649.25	84,387.79	212,875.00	128,487.21	39.6
TOTAL FUND EXPENDITURES	509,819.55	244,785.67	565,352.96	1,467,400.00	902,047.04	38.5
NET REVENUE OVER EXPENDITURES	173,634.16	(114,914.15)	198,651.31	.00	(198,651.31)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	575,722.63	139.86	556,805.94	900,000.00	343,194.06	61.9
55-5500-34201 FEES DRIVING RANGE	50,458.37	74.59	58,992.03	95,000.00	36,007.97	62.1
55-5500-34202 TOURNAMENT FEE	5,521.89	.00	.00	20,000.00	20,000.00	.0
55-5500-34203 PUNCH PASSES	.00	531.47	13,469.00	.00	(13,469.00)	.0
55-5500-34205 FEES - EVENTS	(183.52)	.00	.00	65,000.00	65,000.00	.0
TOTAL GOLF COURSE REVENUE	631,519.37	745.92	629,266.97	1,080,000.00	450,733.03	58.3
<u>GOLF COURSE RENTAL</u>						
55-5501-34402 CONCESSIONS - BANQUET	30,639.66	.00	(4,392.81)	.00	4,392.81	.0
55-5501-34406 PRO SHOP SALES	173,933.83	310.93	185,696.94	250,000.00	64,303.06	74.3
55-5501-34407 LESSONS	1,185.00	.00	1,279.00	.00	(1,279.00)	.0
55-5501-34408 CONCESSIONS - PRO SHOP	.00	26.00	9,153.79	100,000.00	90,846.21	9.2
55-5501-34409 CONCESSIONS - CAFE	2,989.31	.00	10,742.87	50,000.00	39,257.13	21.5
55-5501-34600 RENTS AND LEASES EQUIPMENT	.00	.00	7,282.40	.00	(7,282.40)	.0
55-5501-34601 RENTS - SIMULATORS	.00	1,400.00	28,268.80	60,000.00	31,731.20	47.1
55-5501-34602 RENTS AND LEASES CARTS	265,509.24	.00	287,421.08	450,000.00	162,578.92	63.9
55-5501-34603 RENTS AND LEASES BANQUET	9,300.00	11,800.00	34,205.00	60,000.00	25,795.00	57.0
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	7,581.32	1,550.00	21,400.00	25,000.00	3,600.00	85.6
55-5501-34605 RENTS & LEASES MOBILE TOWERS	.00	.00	.00	70,000.00	70,000.00	.0
55-5501-36000 MISCELLANEOUS	(.08)	2.36	1,953.57	.00	(1,953.57)	.0
TOTAL GOLF COURSE RENTAL	491,138.28	15,089.29	583,010.64	1,065,000.00	481,989.36	54.7
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	.00	25,081.00	(371.30)	.00	371.30	.0
55-5502-36101 INTEREST EARNINGS RESTRICTED	1,512.09	7,644.25	29,272.77	(2,000.00)	(31,272.77)	1463.6
55-5502-37200 PROCEEDS FROM BORROWING	4,334,088.92	.00	.00	100,000.00	100,000.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	2,784,104.96	2,784,104.96	.0
TOTAL GOLF COURSE NON OPERATI	4,335,601.01	32,725.25	28,901.47	2,882,104.96	2,853,203.49	1.0
TOTAL FUND REVENUE	5,458,258.66	48,560.46	1,241,179.08	5,027,104.96	3,785,925.88	24.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	89,755.45	7,766.33	91,174.16	165,000.00	73,825.84 55.3
55-5584-41101	WAGE REGULAR EMPLOYEES	155,909.11	25,720.68	175,702.75	271,000.00	95,297.25 64.8
55-5584-41102	TEMPORARY EMPLOYEES	32,409.54	2,461.55	51,130.10	65,000.00	13,869.90 78.7
55-5584-41103	OVERTIME	367.61	.00	.00	2,500.00	2,500.00 .0
55-5584-41200	EMPLOYEE BENEFITS	83,780.71	18,929.79	92,940.93	156,000.00	63,059.07 59.6
55-5584-41201	EMPLOYEE ALLOWANCES	6,000.02	1,384.62	6,609.06	11,960.00	5,350.94 55.3
55-5584-42000	GENERAL & CONTRACTED SERVICES	13,458.22	628.25	180,022.20	190,000.00	9,977.80 94.8
55-5584-42110	BANK CHARGES	28,393.89	437.18	30,510.53	45,000.00	14,489.47 67.8
55-5584-42202	GROUNDS CARE	5,188.56	203.00	2,588.28	23,000.00	20,411.72 11.3
55-5584-42300	INSURANCE - RISK MANAGEMENT	15,306.78	.00	26,948.07	28,000.00	1,051.93 96.2
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	13,956.18	2,062.28	13,785.08	35,000.00	21,214.92 39.4
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	.00	60.59	724.36	2,000.00	1,275.64 36.2
55-5584-43100	WATER AND SEWERAGE	1,997.94	85.09	1,448.67	4,500.00	3,051.33 32.2
55-5584-43200	NATURAL GAS	1,389.34	1,584.72	1,771.62	6,500.00	4,728.38 27.3
55-5584-43300	ELECTRICITY	124.63	615.08	4,996.44	16,000.00	11,003.56 31.2
55-5584-43400	TELECOMMUNICATION	2,597.68	639.65	2,880.12	6,500.00	3,619.88 44.3
55-5584-45100	OFFICE SUPPLIES	30.93	241.49	4,907.00	6,000.00	1,093.00 81.8
55-5584-45200	OPERATING SUPPLIES	15,776.80	1,770.02	38,314.60	25,000.00	(13,314.60) 153.3
55-5584-45205	EVENTS CNTR OPERATING SUPPLIES	.00	2,784.96	6,444.15	10,000.00	3,555.85 64.4
55-5584-45211	INDIRECT COST ALLOCATION	25,404.30	4,450.00	26,700.00	53,300.00	26,600.00 50.1
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	496.00	.00	.00	1,000.00	1,000.00 .0
55-5584-45600	REPAIR AND MAINTENANCE	1,877.50	.00	.00	.00	.00 .0
55-5584-49011	FLEET FUEL CHARGES	8,509.91	.00	6,542.45	20,000.00	13,457.55 32.7
55-5584-49012	FLEET REPAIR & MAINTENANCE	2,931.61	.00	1,482.92	3,000.00	1,517.08 49.4
	TOTAL GOLF COURSE CLUBHOUSE O	505,662.71	71,825.28	767,623.49	1,146,260.00	378,636.51 67.0
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	86,242.11	27,176.37	128,491.20	269,000.00	140,508.80 47.8
55-5585-41102	TEMPORARY EMPLOYEES	24,012.51	.00	35,929.17	60,000.00	24,070.83 59.9
55-5585-41103	OVERTIME	.00	.00	.00	500.00	500.00 .0
55-5585-41200	EMPLOYEE BENEFITS	57,549.77	19,378.49	78,341.79	156,000.00	77,658.21 50.2
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	545.00	100.00	(175,217.00)	5,000.00	180,217.00 (3504.
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	660.00	690.00	690.00	1,000.00	310.00 69.0
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	874.48	.00	.00	1,000.00	1,000.00 .0
55-5585-43100	WATER AND SEWERAGE	29,203.23	5,801.22	46,118.19	118,800.00	72,681.81 38.8
55-5585-43200	NATURAL GAS	477.24	318.07	445.45	2,000.00	1,554.55 22.3
55-5585-43300	ELECTRICITY	8,790.13	733.36	8,699.26	25,000.00	16,300.74 34.8
55-5585-43400	TELECOMMUNICATION	1,059.57	327.22	1,544.76	2,500.00	955.24 61.8
55-5585-45100	OFFICE SUPPLIES	.00	.00	120.01	500.00	379.99 24.0
55-5585-45200	OPERATING SUPPLIES	31,766.22	6,047.62	43,189.39	90,000.00	46,810.61 48.0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	400.00	.00	412.00	1,000.00	588.00 41.2
55-5585-49011	FLEET FUEL CHARGES	9,180.30	146.49	15,228.49	15,000.00	(228.49) 101.5
55-5585-49012	FLEET REPAIR & MAINTENANCE	3,328.66	33.52	7,202.76	20,000.00	12,797.24 36.0
55-5585-49013	FLEET PARTS AND SUPPLIES	.00	.00	279.77	.00	(279.77) .0
	TOTAL GOLF COURSE GREENS OPER	254,089.22	60,752.36	191,475.24	768,300.00	576,824.76 24.9

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570 COST OF SALES	.00	.00	.00	40,000.00	40,000.00	.0
55-5586-41101 WAGE REGULAR EMPLOYEES	.00	.00	183.68	30,000.00	29,816.32	.6
55-5586-41102 TEMPORARY EMPLOYEES	.00	.00	72.00	20,000.00	19,928.00	.4
55-5586-41103 OVERTIME	.00	.00	.00	500.00	500.00	.0
55-5586-41200 EMPLOYEE BENEFITS	.00	.00	24.17	2,000.00	1,975.83	1.2
55-5586-42400 ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	5,000.00	5,000.00	.0
55-5586-45200 OPERATING SUPPLIES	.00	730.00	764.83	2,500.00	1,735.17	30.6
55-5586-58177 TREES	.00	.00	.00	5,000.00	5,000.00	.0
TOTAL GOLF COURSE CAFE OPERATI	.00	730.00	1,044.68	105,000.00	103,955.32	1.0
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	100,000.00	100,000.00	.0
55-5588-47012 INTEREST	32,563.10	48,268.75	48,268.75	100,300.00	52,031.25	48.1
55-5588-47013 FEES	84,088.90	.00	.00	.00	.00	.0
55-5588-47016 LEASE PAYMENT	54,185.90	.00	.00	28,500.00	28,500.00	.0
55-5588-47017 LEASE PAYMENT - OPERATING	.00	.00	.00	9,116.00	9,116.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	84,750.23	(121,090.01)	51,859.70	2,609,104.96	2,557,245.26	2.0
55-5588-48201 BUILDINGS - CONTRACTOR	.00	554,478.23	1,386,915.68	.00	(1,386,915.68)	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	101,073.75	.00	1,536.75	.00	(1,536.75)	.0
55-5588-48401 CONSTRUCTION - IRRIGATION	.00	.00	550.77	.00	(550.77)	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	71,074.75	.00	(3,808.28)	100,000.00	103,808.28	(3.8)
55-5588-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	60,524.00	60,524.00	.0
55-5588-50000 CLOSE DEBT	4,334,088.92	.00	.00	.00	.00	.0
TOTAL GOLF COURSE NON OPERATI	4,761,825.55	481,656.97	1,485,323.37	3,007,544.96	1,522,221.59	49.4
TOTAL FUND EXPENDITURES	5,521,577.48	614,964.61	2,445,466.78	5,027,104.96	2,581,638.18	48.7
NET REVENUE OVER EXPENDITURES	(63,318.82)	(566,404.15)	(1,204,287.70)	.00	1,204,287.70	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2022

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	151,999.98	29,125.00	180,885.00	349,500.00	168,615.00	51.8
61-1151-34904 ANNUAL CAPITAL CHARGES	236,599.98	43,100.00	258,600.00	517,300.00	258,700.00	50.0
TOTAL FLEET MANAGEMENT OPERAT	388,599.96	72,225.00	439,485.00	866,800.00	427,315.00	50.7
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	1,085.04	750.00	7,547.00	1,600.00	(5,947.00)	471.7
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	1,194.30	.00	.00	52,000.00	52,000.00	.0
61-1152-37400 INSURANCE RECOVERY	.00	.00	500.00	.00	(500.00)	.0
TOTAL FLEET MANAGEMENT NON OP	2,279.34	750.00	8,047.00	53,600.00	45,553.00	15.0
TOTAL FUND REVENUE	390,879.30	72,975.00	447,532.00	920,400.00	472,868.00	48.6
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	76,565.95	19,336.63	85,473.84	172,000.00	86,526.16	49.7
61-1154-41103 OVERTIME	569.36	62.65	660.59	2,000.00	1,339.41	33.0
61-1154-41200 EMPLOYEE BENEFITS	53,781.64	15,871.77	60,832.91	117,000.00	56,167.09	52.0
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	1,178.54	220.60	1,008.23	2,000.00	991.77	50.4
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	918.96	28.44	2,214.58	3,500.00	1,285.42	63.3
61-1154-43400 TELECOMMUNICATION	577.44	135.00	599.72	1,000.00	400.28	60.0
61-1154-45000 SUPPLIES AND MATERIALS	12,554.34	1,245.92	15,220.25	25,000.00	9,779.75	60.9
61-1154-45200 OPERATING SUPPLIES	37.50	24.74	1,853.53	.00	(1,853.53)	.0
61-1154-45603 MACHINERY AND EQUIPMENT	12,042.50	765.68	18,269.31	27,000.00	8,730.69	67.7
TOTAL FLEET MANAGEMENT OPERAT	158,226.23	37,691.43	186,132.96	349,500.00	163,367.04	53.3
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47012 INTEREST	781.67	.00	.00	1,200.00	1,200.00	.0
61-1158-47016 LEASE PAYMENT	32,106.05	.00	.00	23,000.00	23,000.00	.0
61-1158-48502 VEHICLES	144,732.00	.00	157,920.37	304,500.00	146,579.63	51.9
61-1158-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	242,200.00	242,200.00	.0
TOTAL FLEET MANAGEMENT NON OP	177,619.72	.00	157,920.37	570,900.00	412,979.63	27.7
TOTAL FUND EXPENDITURES	335,845.95	37,691.43	344,053.33	920,400.00	576,346.67	37.4
NET REVENUE OVER EXPENDITURES	55,033.35	35,283.57	103,478.67	.00	(103,478.67)	.0



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Craig Black, Chief of Police

DATE: February 7, 2023

SUBJECT: Approval of Interlocal Cooperation Agreement for the North Davis SWAT (Special Weapons and Tactics) Team

RECOMMENDATION

The City Council approve Resolution 2023-06R authorizing the Mayor to sign an interlocal agreement allowing the City's participation with other entities for the North Davis Metro SWAT Team.

BACKGROUND

On rare occasions, a search warrant, or other critical incident is so high risk that it requires response from police officers, medics, and even certified hostage/crisis negotiators who have been specially trained and equipped to best resolve the incident in a manner that is the least likely to result in the loss of life.

When these occasions arise, a team of officers with this type of training and experience, commonly referred to as a SWAT Team, is an essential resource for the affected jurisdiction.

Because of the necessary manpower and equipment costs associated with a SWAT Team, as well as the relatively infrequent need for a SWAT response, it is not advisable for the City of North Salt Lake to maintain its own full- or part-time SWAT team. Instead, it is advisable for the department to participate in a metro, or multi-jurisdictional SWAT team made up of officers from a myriad of local departments.

SWAT Teams are frequently evaluated by standards set by the National Tactical Officers Association. This association is widely recognized as the best resource for evaluating the capabilities, establishing training programs and protocols (including frequency of training), minimum staffing numbers, and mission capabilities of a team. After carefully looking at options for the City of North Salt Lake, and the police department needs, the police administration began participating and partnering with the Layton SWAT Team. Other agencies in Davis County made the same decision and the North Davis Metro SWAT Team was borne out of those agreements and participation. It is a SWAT Team that in almost every way

is Tier 1 (the highest level) ready. It is managed and supervised at this time by Layton Police Supervisors and participants, but is staffed by officers from Layton, Clinton, Syracuse, Clearfield, Davis County Attorney, and Sunset. This is the largest and most capable SWAT team in Davis County. It serves as a backup team for the Ogden SWAT Team and backs up other tactical response teams in the area.

The North Davis Metro SWAT team has served the needs of the City of North Salt Lake with professionalism, reliability, and competence since our involvement. The North Salt Lake Police Department participates by staffing one (1) to three (3) officers to this team, depending on department staffing resources and officers' interest and capability.

PROPOSED MOTION

I move that the City Council approve Resolution 2023-06R, authorizing the Mayor to sign the Interlocal Cooperation Agreement allowing the City's participation with other entities for the North Davis Metro SWAT Team.

RESOLUTION NO. 2023-06R

**A RESOLUTION AUTHORIZING AN INTERLOCAL
COOPERATION AGREEMENT BETWEEN THE CITY OF
NORTH SALT LAKE, LAYTON, CLEARFIELD, CLINTON,
SYRACUSE, SUNSET, AND DAVIS COUNTY FOR
PARTICIPATION IN THE NORTH DAVIS METRO SWAT TEAM**

WHEREAS, the City of North Salt Lake, Layton City, Clearfield City, Clinton City, Syracuse City, Sunset City, and Davis County are all “public agencies” as defined under the Utah Interlocal Cooperation Act and are therefore authorized to enter into agreements with one another for joint or cooperative action; and

WHEREAS, in order to better maintain public safety and more fully accomplish law enforcement objectives within their respective jurisdictions, the police department of each Participant City has occasional need to utilize a special weapons and tactics (SWAT) team to deal with incidents which exceed normal patrol capabilities; and

WHEREAS, for the purposes of economy and efficiency, the participant cities can mutually benefit from participating in a joint/cooperative SWAT team to better serve their respective jurisdictions as well as the surrounding community rather than separately training and supporting such units within each of their individual departments on a singular basis; and

WHEREAS, the Participant Cities wish to formalize the relationship of the parties and clarify each Participant City’s obligations with respect to the joint and cooperative SWAT team (the “North Davis Metro Swat Team”) through an Interlocal Cooperative Agreement;

NOW THEREFORE BE IT RESOLVED by the Governing Body of the City of North Salt Lake as follows:

Section 1. The City hereby authorizes the Mayor to execute, in behalf of the City of North Salt Lake, the proposed Interlocal Agreement, a copy of which is attached, between the City of North Salt Lake, Layton City, Clearfield City, Clinton City, Syracuse City, Sunset City, and Davis County for the joint participation in the North Davis Metro SWAT Team.

Section 2. Effective Date. This resolution shall become effective immediately upon passage.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 7th day of February, 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Gordon _____

Council Member Knowlton _____

Council Member Porter _____

Council Member Van Langeveld _____

INTERLOCAL COOPERATION AGREEMENT FOR
THE NORTH DAVIS METRO SWAT TEAM

This Interlocal Cooperation Agreement for the North Davis Metro SWAT Team (this "Agreement") is made and entered into by and between Layton City, a municipal corporation of the state of Utah, Clearfield City, a municipal corporation of the state of Utah, Clinton City, a municipal corporation of the state of Utah, Syracuse City, a municipal corporation of the state of Utah, Sunset City, a municipal corporation of the state of Utah, City of North Salt Lake, a municipal corporation of the state of Utah, and Davis County Attorney's Office, a body politic and corporate and legal subdivision of the state of Utah. Layton City, Clearfield City, Clinton City, Syracuse City, City of North Salt Lake, Sunset City, and Davis County Attorney's Office may be collectively referred to as the "Parties" herein or may be solely referred to as a "Party" herein.

NOW, for and in consideration of the mutual promises, obligations, and/or covenants contained herein, and for other good and valuable consideration, the receipt, fairness, and sufficiency of which are hereby acknowledged, and the Parties intending to be legally bound, the Parties do hereby mutually agree as follows:

1. Purpose of This Agreement. The purpose of this Agreement is to:
 - a. Formalize the relationship of entities within Davis County participating in the North Davis Metro SWAT Team (the "SWAT Team");
 - b. Clarify the obligations of each participating party to this Agreement; and
 - c. Make available to each participating agency the resources of the SWAT Team in accordance with established protocols.
2. Management and Control of the SWAT Team.
 - a. The Parties recognize and agree that the management and control of the SWAT Team will be the responsibility of and under the control of the Layton Police Department ("Layton PD"). Layton PD will be responsible for providing leadership, policy, guidance, and direction for the SWAT Team.
 - b. The Parties will each ensure that each of its officers are aware, through policy, procedure, practice, or written notification, that being a SWAT Team member is an assignment within his/her current employment with a Party to this Agreement. As such, such officers do not have any additional rights, including, but not limited to, property rights, beyond what each employee may have with and/or through his/her underlying employment with a Party to this Agreement. Therefore, placement on and removal from the SWAT Team is at the discretion of either the employer Party to this Agreement or the SWAT Team Commander.
 - c. The SWAT Team Commander shall retain the right to remove any officer from the SWAT Team with or without cause and in consultation with the employing Party's Chief of Police or designated representative. Any disciplinary action recommended by the SWAT Team Commander regarding a SWAT Team officer shall be forwarded to the employing Party's Chief of Police or designated representative. Any disciplinary action imposed against a SWAT Team officer will be done by the employing Party to this Agreement.

Layton PD shall provide to each Party to this Agreement, for review and input, a Standard Operating Procedure for the SWAT Team, defining capabilities and processes for management and administration of the SWAT Team.

3. Personnel and Resource Contribution. The Parties each agree to supply personnel and resources to the SWAT Team. The manner in which the personnel and resources will be provided shall be done within the following parameters:
 - a. Personnel for the SWAT Team shall be selected by the SWAT Team Commander from representatives of the Parties through an objective testing process, which process is outlined in the North Davis Metro SWAT Standard Operating Procedures manual and is designed to assist in selecting the most qualified person for each particular position;
 - b. The specific number of personnel allowed for each Party shall be controlled by the Police Chief or designated representative of each of the Parties;
 - c. Each Party who has one or more of its officers participating on the SWAT Team shall be responsible to provide its own officer(s) with the necessary equipment and outfitting to fulfill his/her/their duties on the SWAT Team (this equipment and outfitting will be the property of the Party who purchased it);
 - d. Final approval of the necessary equipment and outfitting shall be provided by the SWAT Team leadership; however, it should be based upon functionality and uniformity; and
 - e. The SWAT Team will also work with the Parties, among others, to develop budget requests for larger scale purchases, operational assets, and specialized equipment for the SWAT Team (ownership of equipment obtained in this manner will be established at the time the budget request is developed).
4. The Mission. The mission of the SWAT Team is to provide a specialized response force capable of dealing with incidents that exceed the capabilities of law enforcement patrol. These missions include, but are not limited to, hostage rescue, barricaded subject operations, high-risk warrant services, and any other assignments as deemed appropriate by the SWAT Team Commander or designee. These services will be provided to all of the Parties, and may be provided to other requesting agencies upon approval by the SWAT Team Commander or designee. All requests for the SWAT Team's services shall be directed to and reviewed by the SWAT Team Commander or designee.
5. Activation of the SWAT Team. The SWAT Team shall be activated by the SWAT Team Commander or designee by notifying each of the Parties to this Agreement and each of the SWAT Team members of an incident requiring the services of the SWAT Team. Due to the normally exigent and specialized nature of incidents requiring the services of the SWAT Team, the Parties agree to immediately release SWAT Team members from their normal duties on behalf of a Party to this Agreement in order to promptly respond to a specific incident requiring the services of the SWAT Team. Upon activation of the SWAT Team, SWAT Team members become subordinate to the authority of the SWAT Team Commander or designee until such time as they are released by the SWAT Team Commander or designee or the incident requiring the services of the SWAT Team has concluded.
6. Costs Damages Compensation or Otherwise Relating to the SWAT Team.
 - a. If any Party to this Agreement requests the services of the SWAT Team and the SWAT Team is activated, the requesting Party shall not be obligated to compensate the SWAT Team or any Party to this Agreement for services rendered by the SWAT Team, injuries or death to any member of the SWAT Team, and/or for the use or damage to the SWAT Team equipment.
 - b. The Parties shall each be solely responsible for all compensation and benefits of their officer(s) assigned to the SWAT Team. Each SWAT Team member is at all times an employee of the

respective Party to this Agreement. The Parties each expressly waive any and all claims of whatever type or nature against the other parties to this Agreement, including, but not limited to, its officers, employees, and agents, which may arise from, be in connection with, or relate in any way to the performance of this Agreement.

- c. Nothing in this Agreement prohibits the SWAT Team from charging an entity or agency, which is not one of the Parties to this Agreement but which requests the services of the SWAT Team, for services provided by the SWAT Team to requesting entity or agency.
 - d. The Parties acknowledge, understand, and agree that, during the Term of this Agreement, the Parties are each fully and solely responsible for their own actions, activities, or business.
7. Privileges and Immunities. The Parties acknowledge, understand, and agree that all applicable privileges and immunities, in law, equity, or otherwise, that arise from, in connection with, or relate in any way to the acts or omissions of the SWAT Team and/or its members, shall apply to the SWAT Team, its members, and the Parties to this Agreement, including, but not limited to, each of the Parties' officers, officials, employees, agents, representatives, contractors, insurers, and volunteers.
 8. Indemnification and Hold Harmless. The Parties each agree to indemnify and hold harmless Layton City for any decision regarding membership of the SWAT Team. The Parties each further agree to indemnify their own employee(s), who participate on the SWAT Team, against claims arising out of, in connection, or relating in any way to actions, conduct, or otherwise performed by such an employee within the course and scope of his/her duties as a SWAT Team member.
 9. Administration. No separate legal entity is created by this Agreement. To the extent that this Agreement requires administration other than as set forth herein, it shall be administered by joint decision of each of the Parties' Chiefs of Police or designated representatives (majority will control).
 10. Effective Date of this Agreement. The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of Title 11, Chapter 13, Utah Code Annotated (the "Effective Date").
 11. Term of Agreement. The term of this Agreement shall begin upon the Effective Date of this Agreement and shall, subject to the termination and other provisions set forth herein, terminate fifty years from the Effective Date.
 12. Termination or Withdrawal from the Agreement. This Agreement may be terminated prior to the completion of the Term of this Agreement, or a Party may withdraw from this Agreement, by any of the following actions:
 - a. By the mutual written agreement of the Parties;
 - b. By any of the Parties wishing to withdraw, with or without cause, thirty calendar days after the withdrawing Party mails a written notice to withdraw from this Agreement to the other Parties;
 - c. By any of the Parties:
 - 1) After any material breach of this Agreement; and
 - 2) After the terminating Party mails a written notice to terminate this Agreement to the other Parties; or

- d. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, regulation, or otherwise.
13. Approval. This Agreement shall be submitted to the authorized attorney for each Party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, Utah Code Annotated, as amended. This Agreement shall be authorized and approved by resolution or ordinance of the legislative body of each Party in accordance with Section 11-13-202.5, Utah Code Annotated, as amended, and a duly executed original counterpart of this Agreement shall be filed with the keeper of records of each Party in accordance with Section 11-13-209, Utah Code Annotated, as amended.
 14. Compliance with Laws. The Parties each agree that they will comply with all applicable federal, state, and local laws, rules, and regulations applicable to the Parties and their employees in connection with the performance of this Agreement.
 15. Survival after Termination. Termination of this Agreement shall not extinguish or prejudice the Parties' rights to enforce this Agreement, or any term, provision, or promise under this Agreement, regarding insurance, indemnification, defense, save or hold harmless, or damages, with respect to any uncured breach or default of or under this Agreement.
 16. Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this Agreement shall be construed as a continuing waiver of any part or provision of this Agreement, which shall preclude the Parties from receiving the full, bargained-for benefit under the terms and provisions of this Agreement. A waiver or modification of any of the provisions of this Agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or the breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the Parties under this Agreement cannot be waived or released verbally, and may be waived or released only by an instrument in writing, signed by the Party whose rights will be diminished or adversely affected by the waiver.
 17. Binding Effect' Entire Agreement. Amendment. This Agreement is binding upon the Parties and their officers, directors, employees, agents, representatives, and all persons or entities claiming by, through, or under them. This Agreement, including all attachments, if any, constitutes and/or represents the entire agreement and understanding between the Parties with respect to the subject matter herein. There are no other written or oral agreements, understandings, or promises between the Parties that are not set forth herein. Unless otherwise set forth herein, this Agreement supersedes and cancels all prior agreements, negotiations, and understandings between the Parties regarding the subject matter herein, whether written or oral, which are void, nullified, and of no legal effect if they are not recited or addressed in this Agreement. Neither this Agreement nor any provisions hereof may be supplemented, amended, modified, changed, discharged, or terminated verbally. Rather, this Agreement and all provisions hereof may only be supplemented, amended, modified, changed, discharged, or terminated by an instrument in writing, signed by the Parties.
 18. Force Majeure. In the event that any of the Parties shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, or other reasons of alike nature not the fault of the Party delayed in performing work or doing acts required under the terms of this Agreement, then performance of such act(s) shall be excused for the period of the delay and

the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Party.

19. Assignment Restricted. The Parties agree that neither this Agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of the Parties.
20. Choice of Law Jurisdiction / Venue. This Agreement and all matters, disputes, and/or claims arising out of, in connection with, or relating to this Agreement or its subject matter, formation or validity (including non-contractual matters, disputes, and/or claims) shall be governed by, construed, and interpreted in accordance with the laws of the state of Utah, without reference to conflict of law principals. The Parties irrevocably agree that the courts located in Davis County, State of Utah (or Salt Lake City, State of Utah, for claims that may only be litigated or resolved in the federal courts) shall have exclusive jurisdiction and be the exclusive venue with respect to any suit, action, proceeding, matter, dispute, and/or claim arising out of, in connection with, or relating to this Agreement, or its formation or validity. The Parties irrevocably submit to the exclusive jurisdiction and exclusive venue of the courts located in the State of Utah as set forth directly above. Anyone who unsuccessfully challenges the enforceability of this clause shall reimburse the prevailing Party for its attorneys' fees, and the Party prevailing in any such dispute shall be awarded its attorneys' fees.
21. Severability. If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null, and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited, or unenforceable, shall remain in full force and effect.
22. Rights and Remedies Cumulative. The rights and remedies of the Parties under this Agreement shall be construed cumulatively, and none of the rights and/or remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy or priority allowed by law, unless specifically set forth herein.
23. No Third-Party Beneficiaries. This Agreement is entered into by the Parties for the exclusive benefit of the Parties and their respective successors, assigns and affiliated persons referred to herein. Except and only to the extent provided by applicable statute, no creditor or other third party shall have any rights or interests or receive any benefits under this Agreement.
24. Headings. Headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.
25. Authorization. The persons executing this Agreement on behalf of a Party hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Party.
26. Counterparts. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement.

CITY OF NORTH SALT LAKE

Mayor
Dated: _____

ATTEST:

North Salt Lake City Recorder
Dated: _____

APPROVED AS TO FORM AND COMPLIANCE
WITH APPLICABLE LAW:

North Salt Lake Attorney
Dated: _____



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: February 7, 2023
SUBJECT: Consideration of Resolution 2023-07R: Memorandum of Understanding with Neutron Holdings, Inc., DBA Lime to operate a micromobility service (E-bike/scooter) within the City.

RECOMMENDATION

The Development Review Committee recommends to the City Council the approval of the Memorandum of Understanding with Neutron Holdings, Inc., DBA Lime to operate a micromobility service (E-bike/scooter) within the City public rights of way.

BACKGROUND

The City has been approached by Lime scooters with a proposal to operate a micromobility service for E-bikes and scooters within the City. The proposed land use most closely aligns with the use "All other transit and ground passenger transportation" and is a conditional use in all commercial zones.

Micromobility generally refers to small, lightweight human-powered or electric bicycles and electric kick-style scooters operating at speeds below 20 mph that are ideal for short trips. Shared micromobility is when a service is provided for users to rent a vehicle for short periods of time for a point-to-point trip. The applicant is proposing a shared micromobility operation with a maximum deployment of 300 scooters within the City, depending on demand.

The use of scooters can be a convenient tool for the public for short trips around the city or to and from transit stops. The scooters are easy to use and produce no air pollution. The biggest challenge will be ensuring that the scooters are not blocking pedestrian paths or street travel lanes.

The Planning Commission approved a conditional use permit for Lime on January 24, 2023 with the following conditions:

1. Approval is subject to City Council approval of the Memorandum of Understanding (MOU) with Neutron Holdings, Inc., DBA Lime;
2. The applicant will operate in conformity with the Operations Plan, including coordination with City staff on appropriate deployment locations, as necessary.

REVIEW

The applicant has submitted a proposed Memorandum of Understanding which defines the operational plan and has following specifics:

1. All vehicles shall meet the requirements of the City and State of Utah for safety including head/tail light, brakes, bells, age limitation (18 years).

2. All vehicles are equipped with GPS to monitor for parking and operation location and maintenance issues which are monitored remotely via programming that notifies Lime of any operational issues on each device;
3. Vehicles have a maximum speed of 15 mph;
4. Field inspections are conducted for a variety of additional issues that cannot necessarily be monitored remotely;
5. Lime employees, “Juicers” monitor and relocate scooters to ensure they are charged and neatly parked in designated “hot spot” locations based upon demand, etc.
6. The company provides numerous methods to reach customer service should an issue arise with one of its vehicles that are staffed 24/7;
7. Hot spot locations will be coordinated with City staff to ensure the operations are safe and the locations are suitable.

Electric scooters are regulated the same as bicycles within Utah State Code. Utah Code 41-6A-1115.1 4(A) Scooter-share programs – Local ordinances regulating motor assisted scooters states: “A regulation adopted by a local authority pursuant to this section regarding the operation of a motor assisted scooter shall be consistent with the regulation of bicycles and this title.” The City has adequate enforcement capability under the existing bicycle motor laws to be able to regulate electric scooter use.

The proposed MOU and Operations Plan is one year in length and will give the City time to evaluate the use and determine what regulations, if any, should be enacted to regulate micromobility devices. Issues for consideration for this conditional use permit and future regulations are:

1. acceptable/designated parking locations for electric scooters;
2. limiting speeds on and off sidewalks;
3. use on sidewalks; and
4. limitation of areas where the vehicles would be operational.

City staff has identified some potential locations (in yellow) for deployment (see attached map) in addition to the locations (in green) identified by the applicant. Staff is confident that Lime will work with the City on any issues that may arise from the use and deployment of their vehicles. According to the MOU, both the City and Lime may terminate the agreement at any time without cause upon sixty days prior written notice. This provision provides the City with an exit clause should the micromobility service become problematic. At the conclusion of the first year, City staff will re-evaluate the land use and determine what regulations should be adopted and make recommendations to the City Council regarding the continuation of the service.

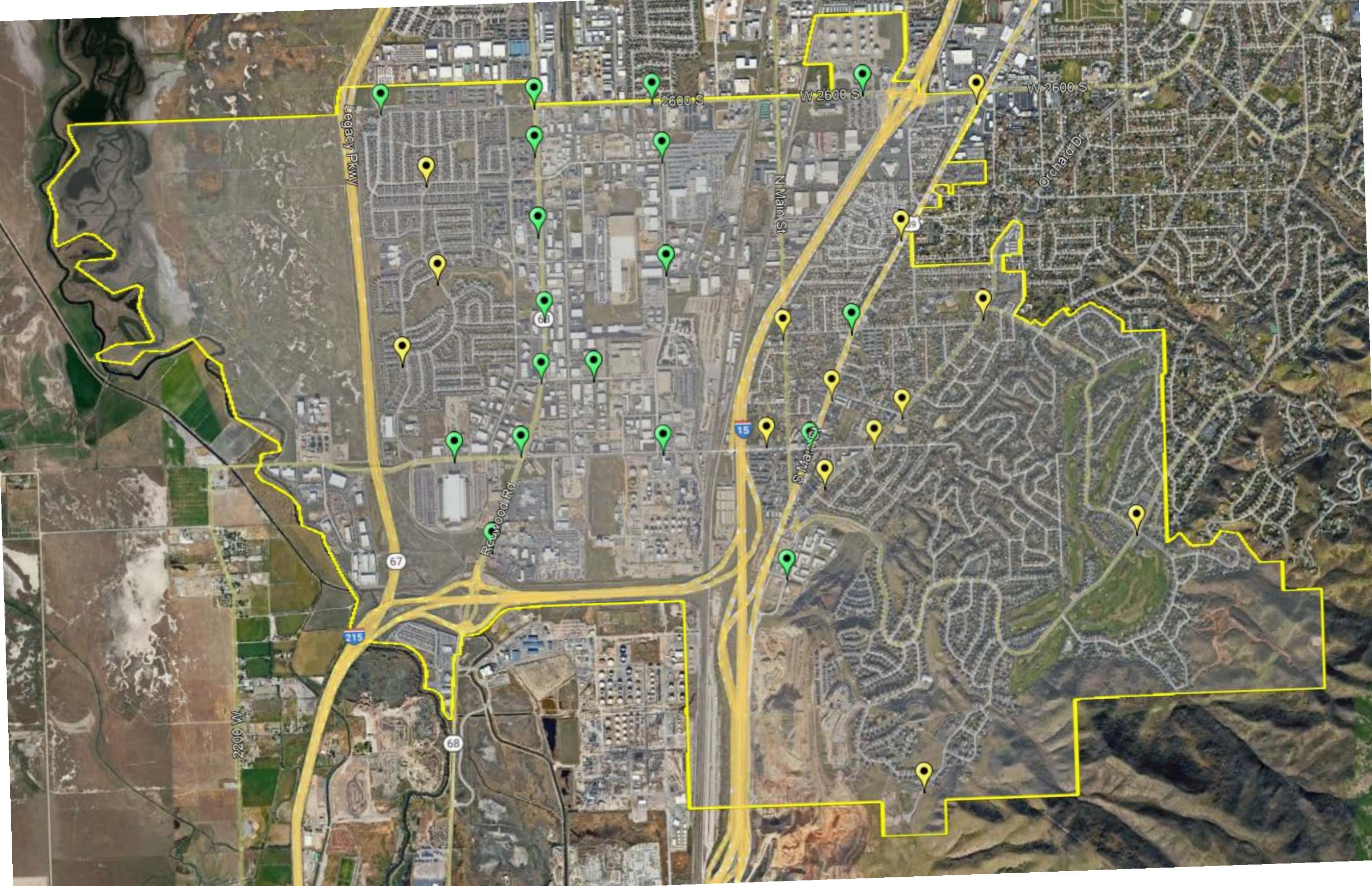
The original MOU has been reviewed by the City Attorney, with redlines sent to Lime, the attachment contains responses to the City Attorney’s redlines and has been submitted for his review.

POSSIBLE MOTION

I move that the City Council approve Resolution 2023-07R, authorizing the Memorandum of Understanding with Neutron Holdings, Inc., DBA Lime to operate a micromobility service (E-bike/scooter) within the city public rights of way.

Attachments

- 1) Aerial Map-proposed deployment locations
- 2) Resolution 2023-07R
- 3) Draft Memorandum of Understanding



Legacy Pkwy

2600 S

W 2600 S

W 2600 S

N Main St

Orchard Dr

67

Rivewood Rd

15

S Main St

215

68

2200 W

RESOLUTION NO. 2023-07R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE APPROVING A MEMORANDUM OF UNDERSTANDING (MOU) WITH NEUTRON HOLDINGS, INC., DBA LIME TO OPERATE A MICROMOBILITY SERVICE WITHIN THE CITY

WHEREAS, the City of North Salt Lake has been approached by Neutron Holdings, Inc. DBA Lime with a proposal to operate a Micromobility Service (E-scooters and E-bikes); and

WHEREAS, the City desires to enter into a program to determine if electric scooter programs can assist in providing additional transportation options for the citizens of North Salt Lake; and,

WHEREAS, the use of scooters can be a convenient tool for the public for short trips around the city or to and from transit stops; and,

WHEREAS, the Planning Commission has authorized a Conditional Use Permit for Lime subject to the City Council approving the MOU outlining the operations plan.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body Of The City Of North Salt Lake As Follows:

Section 1. The attached Memorandum of Understanding is hereby approved.

Section 2. Immediately after its adoption, this resolution shall be signed by the appropriate officers of the City of North Salt Lake, shall be recorded in the official records of the City of North Salt Lake and shall take immediate effect.

APPROVED AND ADOPTED by the City Council of North Salt Lake this 7th day of February, 2023.

CITY OF NORTH SALT LAKE
By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

DRAFT

MEMORANDUM OF UNDERSTANDING **BIKE/SCOOTER SHARING SERVICES**

Operations Plan

THIS MEMORANDUM OF UNDERSTANDING (the "Agreement"), is made this 7th day of February 2023 (the "Effective Date"), by and between the **CITY OF North Salt Lake**, a municipal corporation of the State of Utah (the "City") and **NEUTRON HOLDINGS, INC. D/B/A LIME** ("Lime"), a Corporation, with its principal place of business located at 85 2nd Street, 4th Floor Suite 300, San Francisco, California 94105 (collectively, the "Parties").

NOW, THEREFORE, the Parties agree as follows:

1. **Authorization to Operate within Area.** The City hereby authorizes Lime to offer motorized vehicles for hire within the City and grants a temporary conditional license to Lime over and across the Public Rights-of-Way and other Public Places within the City, which are identified on **EXHIBIT A** (the "Geographic Area") subject to the terms and conditions of this Agreement, including the right to enter City's property as may be reasonably necessary and appropriate to exercise all of Lime's rights or obligations under this Agreement.

(a) Geofencing. Lime shall implement and enforce no-riding, slow-speed, and no-parking zones as requested by the City. Geofencing technology via the Lime application and website will be maximized to the extent it is practicable to accomplish such zones. Lime shall work with the City to direct riders to appropriate crosswalks, through Geofencing technology if possible, prevent crossing mid-block and in high speed areas, to the maximum extent practicable.

(a)(b) While this MOU and Operations Plan are in effect, Lime shall pay the City a revenue-share of \$0.05 per ride. Company shall pay the revenue-share to the City on a quarterly basis, in arrears within 30 days from the end of the preceding month.

2. **Vehicle Device Requirements.**

(a) Only vehicles that meet the requirements of the City and State of Utah, are permitted to be deployed. No other-shared mobility devices, as defined by the City Code other than E-scooters and E-bikes, shall be permitted without prior written authorization by the City.

(b) All vehicles deployed in connection with this Agreement shall comply with all federal, state, and local law requirements, as well as the terms of this Agreement. Such device requirements include, but are not limited to the following:

- i. All vehicles shall meet the safety standards established by the State, requiring a headlight. In addition, all vehicles shall have a tail light.
- ii. All vehicles shall have brakes and a bell.
- iii. All vehicles shall be equipped with GPS technology or other installed software to track and manage operation of the fleet.

(c) Lime acknowledges that all E-Scooters/E-Bicycles associated with its service on the City's property shall be permitted to operate on City's public right of way or in one or more neighboring cities in accordance with each municipality's laws and ordinances.

(d) Lime shall not deploy any vehicle model or any major new component without prior approval by the City. To obtain approval, Lime shall furnish design specifications, any applicable certifications of compliance with safety standards, and illustrative images of the device or device components. Upon City request, Lime shall provide an opportunity for the City to inspect and test-ride the same model proposed for deployment.

(e) Using commercially reasonable means, Lime shall ensure that each deployed vehicle is fully operable, free of defects, conforms to relevant safety standards and is well-maintained and clean. Lime shall have 48 hours after notification via Lime's Customer Service department: 1-888-LIME-345 (1-888-546-3345), support@limebike.com, or via Lime's app by the City, individual, or entity that a vehicle is vandalized, in need of maintenance, or otherwise not compliant with this Agreement, to remove the vehicle from the City Public Rights of Way and Other Public Places and to repair said vehicle.

(f) Lime shall affix its logo and a unique identifying number for the device to each vehicle in the City so that it is clearly visible and shall not allow other logos or advertisements to appear on any of its vehicles.

3. **Scooter and Bike Operational Requirements and Safety.**

(a) Only individuals 18 years of age or older shall be permitted to use vehicles.

(b) If a Lime vehicle is reported in a place that is irretrievable by the general public, such as a body of water, ditch, or restricted or difficult to access area, then Lime shall retrieve the device within three (3) days of notification by the City or shall notify the City of intended time or removal, which may be approved by the City.

(c) Speed. No Lime vehicle shall be operated at a speed in excess of 15 miles per hour. The City may request to restrict the top speed of vehicles at its discretion on a City-wide basis, or in particular areas, or both.

(d) Special Events, Hazardous Weather, and other Emergencies. Lime shall develop special event operating plans in conjunction with the City's Special Event Coordinator, as may be required by the City. In the event that severe weather, emergencies, construction, street cleaning, or other situations affect normal operation of the Public Rights of Way and Public Places, then, upon notice by the City to Lime of such fact, Lime shall collect and secure all, or a portion of, Lime's motorized vehicles in a location that does not impede the City's access to and response for the duration of the event. Lime shall not reestablish service until it obtains City approval to do so. Further, the City reserves the right to exercise self-help if it determines that a situation poses an imminent risk to public health and safety or property damage, and may move, remove, or impound any vehicles necessary with notice given to Lime.

(e) Hours of Operation. The hours of operation of vehicle use shall be 24 hours per day and 7 days per week, with the option to decrease the hours should an exceptional situation arise.

(f) Website and Application. Lime shall provide a publicly accessible application and website for riders and the public to interface with Lime, which shall include at a minimum the following components: messaging in the application on proper parking and identification of areas where parking of vehicles is not permitted, to be displayed when a user creates an account, and

when unlocking a device or ending a trip; messaging in the application about where riding a vehicle is prohibited, including no-ride areas as designated by signage; messaging in the application about safe riding; messaging in the application about designated speed limits; designation in the application on the map of any public areas where the City has determined parking or riding is not allowed, and where slower speeds are required; and designation in the application on the map of all locations of parking corrals.

4. **Fleet Size, Deployment Schedule, and Rebalancing.**

(a) Lime's fleet size during the Term of the Agreement will allow for the deployment of not more than 300 E-Scooters/E-Bicycles deployed within the City, unless the City gives written authorization to exceed such number. Lime shall provide the City with data identifying the number of vehicles deployed and average trips per day upon request.

(b) Distribution of Vehicles. Lime shall regularly monitor the deployment and dispersion of its vehicles to maintain service throughout the City Area, as it may be amended. In an effort to ensure access to these devices is equitably distributed throughout the City:

i. **Equitable Distribution.** Approximately 5% of all vehicles deployed must be deployed in the identified equity neighborhoods/areas, which collectively constitute equitable access areas. Lime shall reallocate vehicles to ensure equitable distribution of vehicles throughout the Geographic Area.

ii. **Hotspots.** Lime shall provide maps to the City showing where all vehicles are deployed after charging ("Hotspots") upon request. The City may request additional and/or different Hotspots based upon demand, public safety and welfare, special events, construction, and other factors. Lime shall deploy vehicles in a corral or designated parking space, if either exists, on the same block as a Hotspot. Hotspots shall not interfere with the use of the Public Right of Way or Public Place, nor with any improvements to such properties. Lime shall ensure that no more than approximately 20 vehicles are deployed at any intersection to avoid site line issues. Prior to deployment of vehicles, Lime shall provide to the City an initial Hotspot map for review and approval by the City.

5. **Vehicle Parking.**

(a) Lime shall use available technology, rider education, and rebalancing to ensure that vehicles are parked in accordance with the terms and performance measures outlined in this Agreement and in compliance with all federal, state, and local laws.

(b) Lime shall use available technology, rider education, and rebalancing to ensure that vehicles are parked in a manner that does not impede pedestrian movement (minimum of three (3) foot pedestrian clear zone to the edge of street and any other obstruction); does not obstruct access to fire hydrants and valves, street amenities, benches, bike corrals, crosswalks, the public right of way, or any public property; and does not damage any property, including but not limited to landscaping, street trees, street amenities, bike corrals, and other improvements. Lime shall instruct users on where and how to park the vehicles through the Lime application and website. Vehicles shall not be parked with any part of the device extending over the face of the curb and, where available, shall be parked in designated corrals. Vehicles shall be parked upright on hard surfaces.

(c) Vehicles shall not be parked adjacent to or within: transit zones, including bus stops, shelters, passenger waiting areas and bus layover and staging zones, except at existing bicycle racks; loading zones; disabled parking zones; curb ramps; entryways; and driveways.

(d) Designated Parking Areas. Lime shall inform its customers of areas that may be designated by the City and Lime for vehicle parking, in order to minimize obstruction to pedestrian and vehicular traffic. Vehicles parking locations, such as corrals and striped parking spaces, shall be identified in coordination with the City point of contact, and shall be installed, painted, or striped at Lime's expense.

(e) Private Property. Lime shall work directly with private property owners to resolve any issues with vehicle parking on their property. Private property owners shall have the right to request removal of the vehicles from their properties. If Lime does not remove such vehicles within 48 hours of the request, then the City shall have the right to remove the vehicles from such private property. The City is not responsible for any fees or conditions imposed by private property owners on Lime's use of such spaces.

6. **Communication.**

(a) Designated Points of Contact & Local Staffing. Prior to deploying any vehicles as part of this Agreement, Lime shall provide to the City the contact information of a local staff member who shall serve as a central point of contact ("Lime POC"). The City shall also provide to Lime a central City point of contact ("City POC"). The Lime POC shall have responsibility for and control over the services provided in this MOU for the duration of this Agreement. If the Lime POC changes, Lime must immediately notify the City of such change in writing. Lime shall have a staffed operations center in the region.

(b) Response Times. The Lime POC shall respond to address all City requests for compliance with the Agreement within the following periods. These response times may be extended by the City if the Lime POC makes contact with the City POC and provides an intended time or removal that is acceptable to the City:

i. No later than **6 hours** from the time notice is given by the City during emergencies, severe weather, construction, parades, public gatherings or other situations affecting the normal operation of the Geographic Area or public safety, as may be determined by the City.

ii. No later than **two (2) calendar days** after the day notice is given by the City for: defective vehicles, improperly parked vehicles, and other daily operations and equipment issues.

iii. No later than **three (3) calendar days** after the day notice is given by the City for retrieval of vehicles that are inaccessible by the public and all other issues or questions raised by the City not specifically addressed in this Agreement.

(c) City's Right to Act. The failure of Lime to adhere to the response times set forth in Paragraph 6 of this Agreement may result in the City removing the subject vehicle(s) and storing the vehicle(s) in a City facility. In such case, Lime shall be required to pick up vehicles from the City facility and shall pay all costs associated with removal and storage of the devices. Subject to applicable laws and regulations, the City shall consider the vehicle(s) abandoned

and may dispose of the vehicle(s) as the City deems fit in the event of that Lime fails to retrieve the vehicle(s) within 30 days of being notified of the removal and storage.

(d) Incident Reporting. Lime shall report to the City Point of Contact and the City Risk Manager (or other designee) within 48-72 hours of notice to Lime, any issues which could affect public safety, including but not limited to reports of criminal activity involving vehicles, reports on any crash with a fatality ~~or injury requiring hospitalization~~ involving Lime vehicles, any contact with the City Police Division, any contact with South Davis Metro Fire District, and defects in any equipment including but not limited to fires, tampering, damaged/leaking batteries, electrical issues, and charging issues.

7. **Term.** The Term of this Agreement shall be one (1) year commencing on the Effective Date (the "Term"). The Parties may extend or otherwise modify the Term by mutual agreement in writing. Either party may terminate this Agreement for any reason upon 60-days' written notice to the other party. In the event City chooses to terminate this Agreement, Lime must completely remove all E-Scooters/E-Bicycles associated with its service from City property within 45 days.

8. **Data.** Lime shall provide to the City the following data, unless sufficiently provided by other data format including GBFS or MDS (as determined by City POC) in a Monthly Report by the 15th of the month for the previous month's activity in aggregate, anonymized format:

- (a) Total active customers riding in the City by rider zip code.
- (b) Trips starting or trips ending in the City during the month and trips starting or trips ending in the City since launch (raw trip data) (trips starting and ending in different jurisdictions should be noted).
- (c) Trips' point or origin and conclusion.
- (d) Average trip duration in minutes (if this is calculable from provided raw trip data, there is no need to provide separately)
- (e) Average and total distance of trips (if this is calculable from provided raw data, there is no need to provide separately).
- (f) Daily vehicles in service in the City.
- (g) A map of trip route data for all trips starting, ending or passing through City (especially to understand the equity implications of coverage of these services), by month.
- (h) Number of reported serious h. ~~crashes~~, giving time, date, precise location, and cause (if known).
- (i) Number of i. ~~reported serious~~ injuries, giving time, date and precise location, and cause (if known).
- (j) Number and precise location of vehicles that were towed after seven (7) consecutive days in one location.
- (k) Number of decommissioned devices, number of batteries that are disposed of or recycled, and average lifespan of devices (number of days operated) using a method approved by the City for each of the Lime's vehicles for the previous month.
- (l) Number of c complaints received, giving the reason and location if available and appropriate, concerning incorrectly parked vehicles, giving time, date and precise location; vehicles impeding pedestrian access pursuant to the American with Disabilities Act; vehicles incorrectly parked on private property.

(m) ~~Number of m. - U~~Unsafe driving reports received, giving the reason and location if available and appropriate, concerning speeding, violating traffic laws (including but not limited to failure to stop at stop signs or light, more than one person riding on device.)

(n) Broken or unusable devices.

(o) Other feedback, complaints, or compliments received.

9. **Insurance, Indemnity, and Restoration of Property Damaged.**

(a) Surety Bond. In order to guarantee compliance with all the terms and conditions of the Agreement and in order to reimburse the City for costs incurred by the City, Lime shall provide to the City, prior to deployment of any vehicles, one of the following: (1) A performance bond of \$10,000 written by a bonding company licensed to do business in the commonwealth; (2) an irrevocable letter of credit, in the amount of \$10,000 issued by a banking or savings and loan institution licensed to do business in the commonwealth; or (3) a cash deposit covering \$10,000, which the City may use to reimburse its costs connected to the removal of vehicles, storage of vehicles, or other costs in connection to the self-help measures set forth in the Agreement. If the surety fund is depleted for any reason, Lime shall replenish the surety to the original amount within 14 days.

(b) Insurance. Before deploying any vehicles, Lime shall provide to the City its Certificate of Insurance indicating that Lime has in force, at a minimum, the insurance coverages below. Lime must maintain this coverage until this Agreement terminates. All required insurance coverage must be acquired from insurers that are authorized to do business in the State of Utah.

i. Workers Compensation – Utah statutory workers compensation (W/C) coverage, including State of Utah benefits and employer’s liability with limits of \$1,000,000 for each accident.

ii. Commercial general liability - \$1,000,000 per occurrence, with ~~\$24,000,000~~ annual aggregate covering all premises and operations and including personal injury, completed operations contractual liability, independent contractor, and products liability. The general aggregate limit must be typed on the certificate.

iii. Business Automobile Liability - \$1,000,000 combined single-limit (owned, non-owned, and hired).

iv. All policies maintained shall be written as primary policies, not contributing with and not supplemental to coverage the City may carry and will contain a waiver of subrogation against City and its insurance carrier(s) with respect to all obligations assumed by Lime under this Agreement. All insurance coverage is to be placed with insurers authorized to do business in the state and must be placed with an insurer that has an A.M. Best’s Rating of no less than “A-“ VII. Lime may use Umbrella, Excess, or similar coverage to supplement the primary insurance stated above in order to meet or exceed the minimum coverage levels required by this Agreement provided such umbrella/excess coverage is not more restrictive than the primary coverage ~~with a limit of no less than \$5,000,000 each occurrence/aggregate~~. The fact that Lime has obtained the insurance required hereunder shall in no manner lessen or otherwise affect Lime’s other obligations or liabilities set forth in this Agreement.

v. Additional Insured – The City and its officers, elected and appointed officials, employees and agents must be named-added as additional insureds via a blanket endorsement on all policies except workers compensation and automotive and professional liability; and the additional insured endorsement must be typed on the certificate.

vi. Cancellation – If there is a material charge or reduction in or cancellation of any of the above coverages during the MOU term, Lime must notify the City immediately and must, with no lapse in coverage, obtain replacement coverage that is consistent with the terms of this MOU. Not having the required insurance throughout the MOU term is grounds for termination of this MOU.

vii. Claims-Made Coverage – Any “claims made” policy must remain in force or Lime must obtain an extended reporting endorsement until the applicable statute of limitations for any claims has expired.

(c) Indemnity. Lime shall defend, indemnify and hold City harmless from and against all third party claims for personal injury, death, claims (including those under the Americans with Disabilities Act), or damage to property, and all other third party claims, demands, causes of action, liabilities, costs, damages, losses, penalties, fines, judgments or expenses of any nature, including but not limited to claims for attorneys’ fees and costs of collection, (collectively, “Losses”) that arise from Lime’s grossly negligent actions and omission of an act which is required under this Agreement to be performed by Lime, out of any failure by Lime to materially comply with the terms of this Agreement, or that are directly arising from Lime’s actions or omissions or wilful~~willful~~ misconduct, except to the extent that the Loss in question is caused by the negligence or misconduct of the City or its officers, agents, or employees acting within the scope of their duties for the City (“Excluded Claims”). This provision shall survive termination of this Agreement.

(d) Property Damage. Lime shall repair, replace or restore any City real or personal property that is damaged, lost or destroyed beyond normal wear and tear in direct connection with Lime’s performance under this Agreement. Should Lime fail to repair, replace or restore such real or personal property, the Lime shall pay the City’s reasonable costs in making such repair, replacement or restoration within 30 days of notice by the City of such fact. If Lime does not pay such costs within 30 days, then the City may draw down the surety to reimburse these costs. Lime shall not place or attach any personal property, fixture, or structure to City property without the prior written consent of the City.

10. **Termination and Suspension**. This Agreement may be suspended or revoked by the City upon any of the following conditions:

(a) Continuing violation of this Agreement after reasonable notice to comply has been provided to Lime.

(b) False or misleading statements made by Lime in its application materials or other communications with the City.

(c) A determination by the City that Lime is not operating the authorized devices in such a manner as to serve the public health, safety, or welfare.

(d) Continuing violation of any federal, state, or local law after reasonable notice to comply has been provided to Lime.

11. Confidentiality.

(a) Definition. “Confidential Information” means any non-public information that relates to the actual or anticipated business or research and development of a party (“Discloser” which includes, in the case of Lime, its affiliates), technical data, trade secrets or know-how of the Discloser made available to the other party (“Recipient”) (whether disclosed in writing, orally or by another means, whether on or after the Effective Date and whether or not marked as confidential), including, but not limited to, research, product plans or other information regarding the Discloser’s products or services and markets therefore, customer lists and customers, software, developments, inventions, processes, formulas, technology, designs, drawing, engineering, hardware configuration information, marketing, finances or other business information. Confidential Information does not include information that (i) is known to Recipient under no obligation of confidentiality prior to disclosure by Discloser, (ii) has become publicly known and made generally available through no wrongful act of Recipient, or (iii) has been received by Recipient under no obligation of confidentiality from a third party who is authorized to make such disclosure.

(b) Nonuse and Nondisclosure. Recipient will not, during or subsequent to the Term of this Agreement, (i) use the Confidential Information for any purpose whatsoever other than, in furtherance of this Agreement, or (ii) disclose the Confidential Information to any third party (provided that, in the case of Lime, a Lime affiliate will not be deemed a third party). Recipient agrees that all of Discloser’s Confidential Information will remain the sole property of Discloser. Recipient also agrees to protect Discloser’s Confidential Information with at least the same degree of care it takes to protect its confidential and proprietary information of like nature (but in no event less than a reasonable degree of care).

(c) Exception. The prohibition on disclosure of Confidential Information will not apply to the extent Confidential Information is required to be disclosed by Recipient as a matter of law or by order of a court, provided that Recipient provides Discloser with prior written notice of such obligation to disclose Confidential Information, reasonably assists in obtaining a protective order, and, in any event, discloses only that portion of Confidential Information as it reasonably believes is legally required to be disclosed.

(d) Return of Materials. Upon the termination of the Agreement, or upon a Discloser’s earlier request, Recipient will deliver to Discloser all of Discloser’s property, including but not limited to all electronically stored information and passwords to access such property, or Confidential Information that Recipient may have in Recipient’s possession or control.

(e) Personal Data. The City/University represents and warrants that the transfer of Personal Data from Lime is neither necessary nor contemplated under this Agreement. If the City/University becomes aware that Personal Data is being transferred from Lime to the City/University, City/University will (i) notify Lime immediately in order for Lime to cease such Personal Data transfer, and (ii) destroy any and all materials, documents, or other media (whether electronic or otherwise) containing Personal Data, together with all copies thereof. If the transfer of Personal Data from Lime becomes necessary for the performance of this Agreement, the City/University will enter into a separate data transfer agreement before receiving or processing any Personal Data. “Personal Data” means any

information (x) relating to an identified or identifiable natural person; (y) that can reasonably be used to identify or authenticate an individual, including but not limited to name, contact information, precise location information, persistent identifiers, government-issued identification numbers, passwords, or PINs, financial account numbers and other personal identifiers; and (z) any information that may otherwise be considered “personal data” or “personal information” under applicable law.

(f) Injunctive Relief. Each Party acknowledges that breach of its obligations under this Section would result in irreparable harm to the other party, for which money damages would be an insufficient remedy, and therefore agrees that the other Party will be entitled to seek injunctive relief to enforce the terms of this Section.

12. **Applicable Law.** This Agreement shall be deemed to be a State of Utah contract and shall be governed by the laws of the State of Utah. All suits for any claims or for any breach or dispute arising out of this Agreement may be brought in the appropriate court of competent jurisdiction in a state or federal court of competent jurisdiction located in North Salt Lake, Utah or the United States District Court for the District of Utah.

13. **Non-Assignment.** Lime shall not assign its rights and duties under this Agreement without the prior written consent of City.

14. **Entire Agreement.** This Agreement sets forth the entire agreement and understanding between the Parties with respect to the transaction contemplated hereby and supersedes and replaces all other written or oral agreements thereto.

15. **Failure to Perform.** Failure of any Party at any time or times to require performance of any provision hereof shall in no manner affect the right at a later time to enforce the provisions. No waiver by either party of any condition, or the breach of any term, covenant, representation or warranty contained in this Agreement, whether by conduct or otherwise, in any one or more instances, shall be deemed a further or continuing waiver of any condition or covenant, representation or warranty of this Agreement.

16. **Interpretation.** Use of the term “City” in this Agreement shall be interpreted to include the City, its agents, officers, employees, and invitees. Use of the term “Lime” shall be interpreted to include Lime, its agents, officers, employees, and [inviteescontractors](#).

17. **Amendments.** This Agreement shall not be amended, changed, modified, waived or discharged in whole or in part except by written agreement of both Parties.

18. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which when executed and delivered shall be deemed to be an original without production of any other counterpart. Any signature delivered via facsimile or other electronic means shall be deemed an original signature.

19. **Independent Contractor.** In carrying out their responsibilities, the parties shall remain independent contractors, and nothing herein shall be interpreted or intended to create a partnership, joint venture, employment, agency, franchise or other form of agreement or relationship.

20. **Miscellaneous.**

All notices and communications required by this Agreement shall be made in writing (includes electronic communications) and sent to the address listed below.

“City”

North Salt Lake

Attn: City Manager

10 E. Center St.

North Salt Lake, UT 84054

“Lime”

3759 2340 S Suite A,

West Valley City, UT 84120 and ;

Neutron Holdings, Inc. DBA Lime

85 2nd Street, 1st Floor Suite 300

San Francisco, CA 94105

20.

[SIGNATURES ON FOLLOWING PAGE]

Executed the day and year first above written, by the parties as follows:

NEUTRON HOLDINGS, INC. D/B/A LIME

By: _____

Name: _____

Title: _____

CITY

By: _____

Name: _____

Title: _____

EXHIBIT A



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Craig Black, Chief of Police

DATE: February 7, 2023

SUBJECT: Ordinance To Adopt The Crime Of Battery To The City Code

RECOMMENDATION

The City Council approve Ordinance 2023-01 adopting the proposed language of the crime of “battery” as a class b misdemeanor to the City of North Salt Lake City code.

BACKGROUND

The Utah Criminal Code defines the crime of assault as the following:

- (1) *Terms defined in Section 76-1-101.5 apply to this section.*
- (2) *An actor commits assault if the actor:*
 - (a) *attempts, with unlawful force or violence, to inflict bodily injury on an individual; or*
 - (b) *commits an act, with unlawful force or violence, that:*
 - (i) *causes bodily injury to an individual; or*
 - (ii) *creates a substantial risk of bodily injury to an individual.*
- (3) (a) *A violation of Subsection (2) is a class B misdemeanor.*
(b) *Notwithstanding Subsection (3)(a), a violation of Subsection (2) is a class A misdemeanor if:*
 - (i) *the actor causes substantial bodily injury to an individual; or*
 - (ii) *the individual is pregnant, and the actor has knowledge of the pregnancy.*
- (4) *The fact that the actor caused serious bodily injury to an individual is not a defense to a violation of this section.*

This code is often used by the police officers involving investigations where it has proven to be difficult for prosecutors to find the actual intent of the offender was to inflict bodily injury. For example, in many domestic violence cases, a perpetrator may shove, pinch, grab, pull, or otherwise inflict, often by nature of physical stature, a victim, without the intent to cause a physical (or as the wording of the code says, bodily) injury. This has left a person who feels victimized and is victimized by unlawful force or other physical contact without a recourse other than the police either arresting for assault, seriously risking the chance the case will be dismissed (which often empowers the perpetrator) or feeling unsafe in a place she or he has a right to be and feel safe.

The crime of battery does not require intent to commit the injury, but just the intent to make the physical contact with the intent using unlawful force and intent to intimidate, provoke, or offend the person. By making this crime a class B misdemeanor, it allows the police officer the flexibility to refer the person (offender) to the Davis County Receiving Center if there are mental health or substance abuse factors, ultimately diverting this charge altogether, issue a citation and release the offender if there is a reasonable belief the aggression will curtail, or booking the perpetrator in jail if other solutions are not likely to end the conflict.

It also provides prosecutors a valid and legal way to hold perpetrators accountable for their unlawful “bullying” that often leads to more severe actions on all sides.

Battery is not subject to state or federal sanctions that prohibit the person from possession of a firearm.

The proposed language for this ordinance is as follows:

Battery

- A. A person commits battery if he, intentionally or knowingly, without legal justification and by any means:
 - 1. Causes bodily injury to a person; or
 - 2. Makes physical contact of an offensive, insulting or provoking nature with a person.
- B. Physical contact in subsection (A)(2) above shall include, but is not limited to, kissing, pinching, poking, shoving or intimidating touching.
- C. Battery is a class “B” misdemeanor.

PROPOSED MOTION

I move that the City Council approve Ordinance 2023-01 enacting Battery as a Class B Misdemeanor in the City’s Code.

ORDINANCE NO. 2023-01

**AN ORDINANCE AMENDING TITLE 5, CHAPTER 5 –
CRIMES AND OFFENSES, TO INCLUDE THE OFFENSE OF
BATTERY AND PROVIDE MEANS FOR ITS PUNISHMENT**

WHEREAS, the City of North Salt Lake is an incorporated city in Davis County Utah; and

WHEREAS, the City has established ordinances and regulations related to crimes and offenses; and

WHEREAS, the Utah State Code Annotated 10-8-47 allows for municipal bodies to provide against and punish the offense of battery; and

WHEREAS, the City Council of North Salt Lake finds that amending Title 5, Chapter 5 to include the offense of battery is in the best interests of the health, safety, and welfare of the citizens of the City of North Salt Lake.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake as follows:

Section 1. Adoption. This Ordinance hereby amends Title 5 Chapter 5 of the City Code provisions as shown in the attached Exhibit A.

Section 2. Effective Date. This Ordinance shall take effect upon publication and posting as required in Utah Code 10-3-711.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah on this 7th day of February, 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Gordon _____

Council Member Knowlton _____

Council Member Porter _____

Council Member Van Langeveld _____

EXHIBIT A

TITLE 5: PUBLIC SAFETY

CHAPTER 5 CRIMES AND OFFENSES

SECTION:

5-5-1: CRIMINAL CODE ADOPTED BY REFERENCE:

Except as the application thereof is clearly impractical or inappropriate, in view of the context of purposes or penalty as provided, all of the definitions, requirements, regulations, prohibitions, provisions and sections of the Utah criminal code, Utah Code Annotated title 76, as amended, with a corresponding penalty of infraction, class C misdemeanor or class B misdemeanor, are hereby adopted by the city. Any and all violations thereof shall be considered violations of this chapter and each such violation shall be subject to the penalties as provided in section 1-4-1 of this code. (2012 Code)

5-5-2: OPEN ALCOHOLIC BEVERAGES PROHIBITED IN PUBLIC PLACES:

It shall be unlawful for any person to consume any alcoholic beverage, or to have in his possession any open container of an alcoholic beverage, in any public place.

"Public place", for purposes of this section, includes, but is not limited to, public owned property, parks, roadways, sidewalks, streets, parking lots of any place of business, apartment complex parking lots, office building parking lots, bus stops, stores and their parking lots, fields, canals and their embankments, and all places open to the public; provided, however, that this provision shall not apply to those places in which the city council has expressly granted a concessionaire operating at the golf course a license to sell beer. Only alcoholic beverages purchased at the concessionaire's point of sale is permitted on the golf course premises. No consumption or possession of an open container of an alcoholic beverage is permitted in the golf course parking lot or on any sidewalks adjacent to a public roadway.

Violation of this section is a class B misdemeanor. (Ord. 2012-03, 2-7-2012)

5-5-3: BATTERY

A. A person commits battery if he, intentionally or knowingly, without legal justification and by any means:

1. Causes bodily injury to a person; or

2. Makes physical contact of an offensive, insulting or provoking nature with a person.

B. Physical contact in subsection (A)(2) above shall include, but is not limited to, kissing, pinching, poking, shoving or intimidating touching.

C. Battery is a class "B" misdemeanor.



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Craig Black, Chief of Police

DATE: February 7, 2023

SUBJECT: Ordinance To Amend Traffic Code and Parking Regulations

RECOMMENDATION

The City Council amend Title 6 Chapter 1 – Traffic Code so the exception for commercial, excavation, and construction equipment is under the proper subsection which applies to weight restrictions on public streets; and, adopt the proposed addition to Title 6, Chapter 2 prohibiting trailers or other motor vehicles from parking on city streets with no, improper, cancelled, revoked, expired, or suspended registration and requiring that valid registration, temporary tag, or license plate must be visible.

BACKGROUND

In 2019, the North Salt Lake City Council approved significant changes to the city parking regulations and ordinances. These changes were primarily aimed at easing parking restrictions when city streets were not needing to be plowed, removing parking violations from the criminal code to be civil violations, and clarifying the need for on-street parking to be done safely and not interfere with other services, businesses, or residents.

During the re-working and re-wording of Title 6 of City Code, it was determined that Chapter 1, Section 6 should have been included with Section 3 as an exception to the weight limitations of restricted vehicles on public streets. It is proposed to move the language to the appropriate section and have the exemption applied to that section only rather than the entire chapter.

It has also been discovered that we do not prohibit motor vehicles or trailers requiring registration to be currently registered when parked. It is proposed the City Council adopt for appropriate placement in Title 6 Chapter 2 in North Salt Lake City Code the following prohibition:

- A- Every vehicle at all times while being driven, stopped or parked upon the streets, alleys, roadways, municipal property or publicly owned parking lots of this city, shall: 1) be registered in the name of

the owner thereof in accordance with the laws of the state, unless such vehicle is not required by the laws of Utah to be registered.

2) display in proper position at least one (1) valid, unexpired registration plate, on the rear of such vehicle; and

3) when required, current validation or indicia of registration attached to the rear plate and in a manner complying with the laws of the state of Utah, and free from defacement, mutilation, and other obscuring matters, so as to be plainly visible and legible at all times. However, if such vehicle is not required to be registered in this state, and the indicia of registration issued by another state, territory, possession, or district of the United States, or of a foreign country, substantially complies with the provisions hereof, such registration shall be considered as compliant with this code.

- B- Any registered vehicle that has not yet received a permanent validation or indicia of registration shall display the temporary indicia of registration issued to such vehicle in accordance with the requirements set forth in section 41-1a-211 of the Utah code or its successor section.
- C- The above requirements also apply to any trailer, vessel, outboard motor, or other conveyance required to be registered in the State of Utah pursuant to Utah State Code Title 41 (Motor Vehicles), Chapter 1a (Motor Vehicle Act).

PROPOSED MOTION

I move that the North Salt Lake City Council approve Ordinance 2023-02 amending City Code, Title 6, Chapter 1 – Traffic Code and Chapter 2 – Parking Regulations.

ORDINANCE NO. 2023-02

AN ORDINANCE AMENDING TITLE 6, CHAPTER 1, TRAFFIC CODE AND TITLE 6, CHAPTER 2, PARKING REGULATIONS

WHEREAS, the City of North Salt Lake is an incorporated city in Davis County Utah; and,

WHEREAS, the City has established ordinances and regulations related to traffic and parking regulations in order to provide for the safe and orderly use of its public rights-of-way; and,

WHEREAS, Title 6, Chapter 1 – Traffic Code contains an exception for commercial, excavation, and construction equipment which was applied to the entire chapter but was only meant to apply to weight limitation of restricted vehicles on public streets; and,

WHEREAS, Title 6, Chapter 2 – Parking Regulations does not currently contain specific restrictions against trailers or other motor vehicles from parking on City streets with no, improper, cancelled revoked, expired, or suspended registration; and

WHEREAS, the City Council finds that Title 6, Chapter 1 should be amended to provide exemptions for commercial, excavation, and construction equipment delivering to a property or approved construction site located on a weight restricted street; and,

WHEREAS, the City Council finds that Title 6, Chapter 2 should be amended requiring valid registration, temporary tag, or license plate be visible when parking on City streets.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake as follows:

Section 1. Adoption. This Ordinance hereby amends the City’s traffic and parking regulations found in Title 6 Chapters 1 and 2 of the City Code provisions and reads as shown in Exhibit A.

Section 2. Effective Date. This Ordinance shall take effect upon publication and posting as required in Utah Code 10-3-711.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah on this 7th day of February, 2023.

CITY OF NORTH SALT LAKE
By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

Certificate of Posting Ordinance:
I, the duly appointed recorder for the City of North Salt Lake, hereby certify that the foregoing Ordinance No. 2023-02 was passed by the governing body on the date shown above, and that copies were posted as required by Utah Code 10-3-713 within the municipality.
Recorded this _____ day of _____, 2023.

Wendy Page, City Recorder
[Seal]

EXHIBIT A

TITLE 6: MOTOR VEHICLES AND TRAFFIC

CHAPTER 1: TRAFFIC CODE AND REGULATIONS

SECTION:

6-1-1: Traffic Code Adopted By Reference

6-1-2: Prima Facie Speed

6-1-3: Weight Limitation Of Restricted Vehicles On Public Streets

6-1-4: Authority To Erect Regulatory Signs

6-1-5: Motorcycles And All-Terrain Vehicles Restricted

~~**6-1-6: Exception For Commercial, Excavation And Construction Equipment**~~

6-1-76: Skateboards, Rollerblades, Long Boards, Sleds And Other Nonmotorized Conveyances

6-1-87: Penalty

6-1-1: TRAFFIC CODE ADOPTED BY REFERENCE:

A. State Traffic Code Adopted By Reference: Except insofar as the application thereof is clearly impractical or inappropriate, in view of the context of purposes or penalty as provided, all of the definitions, requirements, regulations, prohibitions, penalties, provisions and sections of the Utah Traffic Code, Utah Code Annotated title 41, as amended, with a corresponding penalty of infraction, Class C misdemeanor or Class B misdemeanor, are hereby adopted by the City. Any and all violations thereof shall be considered violations of this section and each such violation shall be subject to the penalties provided in section [1-4-1](#) of this Code. (1989 Code § 11-321; amd. 2012 Code)

B. Definitions Contained In Code: Unless the context otherwise requires, the following terms, as used in this chapter, shall mean:

DEPARTMENT: The Department of Public Safety of the State of Utah, or the Chief of Police of North Salt Lake City or his agent.

DEPARTMENT OF TRANSPORTATION: The Utah Department of Transportation.

JUSTICE COURT JUDGE: The Justice Court Judge of North Salt Lake City.

LAW ENFORCEMENT AGENCY: The City Council of North Salt Lake City. (1989 Code § 11-322; amd. 2012 Code)

6-1-2: PRIMA FACIE SPEED:

Unless otherwise provided in this chapter, or in any other ordinance of the City, the prima facie speed limit on the streets of the City shall be twenty five (25) miles per hour. (1989 Code § 11-323; amd. 2012 Code)

6-1-3: WEIGHT LIMITATION OF RESTRICTED VEHICLES ON PUBLIC STREETS:

A. No vehicle or combination of vehicles shall be driven on the streets of the City which have a maximum gross weight in excess of nine thousand five hundred (9,500) pounds on one wheel, or an axle load in excess of twelve thousand (12,000) pounds, except with the permission of the City Council.

B. No vehicle or combination of vehicles shall be driven on the streets of the City in excess of the maximum gross weight or axle load posted on the street if the posting was authorized by the City Council.

C. As used in this section, "axle load" means the total load on wheels the centers of which are included between two (2) parallel transverse vertical planes. (1989 Code § 11-324)

D. Any person that violates this section is guilty of a Class C misdemeanor, subject to penalty as provided in section [1-4-1](#) of this Code. (1989 Code § 11-324; amd. 2012 Code)

E. Commercial, excavation, and construction equipment delivering to a property or approved construction site located on a weight restricted street shall be exempt from this section.

6-1-4: AUTHORITY TO ERECT REGULATORY SIGNS:

The City Manager or designee may authorize any person employed by the City to erect or install any sign or traffic control device required to enforce the provisions of this title. (Ord. 2019-01, 6-4-2019)

6-1-5: MOTORCYCLES AND ALL-TERRAIN VEHICLES RESTRICTED:

It shall be a Class C misdemeanor, subject to penalty as provided in section [1-4-1](#) of this Code, for any person to operate any motorized vehicle, motorcycle or all-terrain vehicle on any property within the City, except dedicated public streets (when permitted), private property which has a business license to permit the use of motorcycles or all-terrain vehicles in a commercial capacity, or private residential property (provided the owner consents to such use), or on commercial property used for the sale, lease, rent or display of motorized vehicles. (Ord. 03-11, 10-21-2003; amd. 2012 Code)

~~**6-1-6: EXCEPTION FOR COMMERCIAL, EXCAVATION AND CONSTRUCTION EQUIPMENT:**~~

~~This chapter shall not apply to the operator of commercial, excavation or construction equipment used to build or construct dwellings, buildings or structures. (1989 Code § 11-329)~~

6-1-76: SKATEBOARDS, ROLLERBLADES, LONG BOARDS, SLEDS AND OTHER NONMOTORIZED CONVEYANCES:

A. Use Prohibited: A person may not intentionally or knowingly ride upon or utilize roller skates, skateboards, long boards, rollerblades, scooters or other similar conveyances on any public roadway or sidewalk on Eaglewood Drive, Eagleridge Drive, Center Street and Lacey Way.

B. Towing Devices: It is unlawful for the driver of any motorized vehicle to intentionally or knowingly drive or operate such vehicle upon a City street or sidewalk while any sled, sleigh, skateboard, wagon or similar device is towed, attached to or connected with the vehicle. (Ord. 08-17, 9-16-2008)

C. Penalty: Violation of this section shall be a Class C misdemeanor, subject to penalty as provided in section [1-4-1](#) of this Code. (Ord. 08-17, 9-16-2008; amd. 2012 Code)

6-1-87: PENALTY:

Unless otherwise provided in this chapter or the adopted State Traffic Code, any person violating, causing or permitting violation of any provision of this chapter shall be guilty of a Class C misdemeanor, subject to penalty as provided in section [1-4-1](#) of this Code. (1989 Code § 11-327; amd. 2012 Code)

**TITLE 6: MOTOR VEHICLES AND TRAFFIC
CHAPTER 2: PARKING REGULATIONS**

SECTION:

6-2-1: Purpose

6-2-2: Definitions

6-2-3: Registered Owner Responsible & Vehicle Registration Required

6-2-4: Signs

6-2-5: Peace Officer Authority To Move Or Remove Vehicles Or Trailers

6-2-6: Applicability

6-2-7: Prohibited Acts

6-2-8: Regulations Not Exclusive

6-2-9: Notice Of Parking Violation Procedures

6-2-10: Presiding Officer - Administrative Law Judge Procedures

6-2-11: Judicial Review - Appeal Of Parking Code Enforcement

6-2-12: Penalties

6-2-1: PURPOSE:

A. This chapter is intended to serve, promote, and protect the public health, safety, and welfare:

1. To reduce congestion upon the public streets of the City;
2. To promote safety and accommodate efficient snow removal on City streets;
3. To accomplish traffic control;
4. To ensure that development provides the parking needed to serve the associated uses, residents, tenants, and visitors;
5. To achieve an appropriate balance between the demand for and supply of off-street parking; and
6. To accommodate multi-modal transportation usage. (Ord. 2019-01, 6-4-2019)

6-2-2: DEFINITIONS:

CONSTRUCTION EQUIPMENT: Means heavy-duty vehicles, specially designed for executing construction tasks, most frequently ones involving earthwork operations.

IMPOUND: Means to remove or seize a vehicle or trailer to an impound yard or if none, a garage or other place of safety.

MOVE: Means to move or relocate a vehicle or trailer to a location off the public roadway or street.

PARK OR PARKING: Means the standing of a vehicle or trailer, whether occupied or not. "Park" or "parking" does not include the standing of a vehicle temporarily for the purpose of and while engaged in loading or unloading property or passengers.

PEACE OFFICER: Is a sworn member of the North Salt Lake Police Department and certified as defined under Utah Code section 53-13-103.

PERMIT: Means a specific written authorization for a use that is regulated by this Code.

PERSON: Means the individual or business to which a vehicle or trailer is registered, whether in the State of Utah or another state.

SNOW EVENT: Means a weather system that produces any type or combination of winter precipitation such as ice, snow, hail, sleet, or freezing rain.

STAND OR STANDING: Means the temporary halting of a vehicle or trailer, whether occupied or not, for the purpose of and while engaged in receiving or discharging passengers or property.

STOP OR STOPPING: When prohibited means any halting even momentarily of a vehicle or trailer, whether occupied or not, except when:

- A. Necessary to avoid conflict with other traffic;
- B. Or in compliance with the directions of a peace officer or official traffic-control device.

TRAFFIC CONTROL DEVICE: Means sign, signal, marking, light, or painting or other device on the road, sidewalk, curb, or street for the purpose of regulation, warning, or guiding traffic, including standing or stopped vehicles.

TRAILER: Means a vehicle with or without motive power designed for carrying persons or property and for being drawn by a motor vehicle.

VEHICLE: Means any device such as farm equipment, construction equipment, tractors or by which any person or property is or may be transported or drawn upon a roadway, off highway vehicles, and any specialty equipment. (Ord. 2019-01, 6-4-2019)

6-2-3: REGISTERED OWNER RESPONSIBLE & VEHICLE REGISTRATION:

A. Every vehicle at all times while being driven, stopped or parked upon the streets, alleys, roadways, municipal property or publicly owned parking lots of this city, shall:

1) be registered in the name of the owner thereof in accordance with the laws of the state, unless such vehicle is not required by the laws of Utah to be registered;

2) display in proper position at least one (1) valid, unexpired registration plate, on the rear of such vehicle; and

3) when required, current validation or indicia of registration attached to the rear plate and in a manner complying with the laws of the state of Utah, and free from defacement, mutilation, and other obscuring matters, so as to be plainly visible and legible at all times.

However, if such vehicle is not required to be registered in this state, and the indicia of registration issued by another state, territory, possession, or district of the United States, or of a foreign country, substantially complies with the provisions hereof, such registration shall be considered as compliant with this code.

B. Any registered vehicle that has not yet received a permanent validation or indicia of registration shall display the temporary indicia of registration issued to such vehicle in accordance with the requirements set forth in section 41-1a-211 of the Utah code or its successor section.

C. The above requirements also apply to any trailer, vessel, outboard motor, or other conveyance required to be registered in the State of Utah pursuant to Utah State Code Title 41 (Motor Vehicles), Chapter 1a (Motor Vehicle Act).

AD. If any vehicle or trailer is used in violation of the parking provisions of this title, the person or entity in whose name the vehicle or trailer is registered shall be strictly liable for the violation and the penalty for the violation.

BE. If a peace officer or Ordinance Enforcement Officer witnesses a person stop or park a vehicle or trailer in violation of this chapter, the officer shall assess the civil penalty against that operator in lieu of the registered owner. (Ord. 2019-01, 6-4-2019)

6-2-4: SIGNS:

The City Manager or designee may authorize any person employed by the City to erect or install any sign or traffic control device required to enforce the provisions of this chapter. (Ord. 2019-01, 6-4-2019)

6-2-5: PEACE OFFICER AUTHORITY TO MOVE OR REMOVE VEHICLES OR TRAILERS:

A. When a peace officer determines that a vehicle or trailer parked in violation of this chapter must be moved to avoid public inconvenience, ensure public safety, or remove if abandoned, the peace officer is authorized to move, remove, or impound the vehicle or trailer, or to order the owner or operator of the vehicle or trailer to move or remove it.

B. A peace officer who causes a vehicle or trailer to be removed under this section shall have the vehicle or trailer removed by a tow truck service that meets the standards established by title 72, chapter 9, Motor Safety Carrier Act, as amended.

C. The City shall not be liable for any lost, damaged, or stolen items or damage to any vehicle or trailer moved, removed, or impounded pursuant to this section.

D. The registered owner of a vehicle or trailer moved, removed, or impounded under this section is strictly liable for all related costs. (Ord. 2019-01, 6-4-2019)

6-2-6: APPLICABILITY:

A. The provisions of this chapter that prohibit the stopping, standing or parking of a vehicle or trailer shall apply at all times as specified by ordinance or as indicated on an official traffic control device except when necessary to stop a vehicle or trailer due to emergency conditions, to avoid conflict with other traffic, or to comply with the directions of a peace officer or an official traffic control device.

B. Any permit issued under this chapter may temporarily authorize stopping, standing or parking that would otherwise be a violation of this chapter. (Ord. 2019-01, 6-4-2019)

6-2-7: PROHIBITED ACTS:

A. Restrictions On Stopping, Standing, Or Parking:

1. No vehicle or trailer shall stop, stand, or park, whether occupied or not, in any of the following places:

a. On the roadway side of any vehicle or trailer stopped or parked at the edge or curb of a street;

b. On or across a sidewalk or curb;

c. Within an intersection or roundabout;

d. On a crosswalk or designated crossing;

e. Adjacent to a clear view area, unless a different length is indicated by signs or markings;

f. Adjacent to or opposite any street excavation or obstruction when stopping, standing, or parking would obstruct traffic;

g. Upon any bridge or other elevated structure, on a highway, or within a tunnel;

h. On any railroad track or railroad signal area;

i. On any controlled-access highway;

j. At any place where an official traffic-control device prohibits stopping, standing, or parking; or

k. Alongside any curb during times when prohibited.

2. No vehicle or trailer shall be standing or parked, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers:

a. In front of a public or private driveway;

b. Within fifteen feet (15') of a fire hydrant;

c. Within twenty feet (20') of a crosswalk or designated crossing;

d. Within thirty feet (30') upon the approach to any flashing signal, stop sign, yield sign, or other traffic-control signal located at the side of a roadway;

e. Within twenty feet (20') of the driveway entrance to any fire station and on the opposite side of a street opposite the entrance to any fire station within seventy five feet (75') of the entrance when posted by signs; or

f. At any place where official traffic-control devices prohibit standing or parking.

3. All vehicles and trailers stopped, standing or parked within a public right of way shall be parked in the direction of lawful traffic movement, with the wheels parallel to and within twelve (12) inches of the curb, asphalt edge, or shoulder, except where lawfully striped.

4. Parking perpendicular to a curb within a cul-de-sac is strictly prohibited.

B. Passenger Or Freight Curb Loading Zone:

1. No vehicle or trailer may stop or park for any purpose other than for the loading or unloading of passengers in any place marked as a passenger curb-loading zone during the hours when the curb-loading zone regulation is in effect, and then only for a period not to exceed three (3) minutes, provided the driver remains with the vehicle.



NORTH SALT LAKE PUBLIC WORKS

10 East Center Street
North Salt Lake, Utah 84054
801-335-8700
www.nslcity.org

Brian J. Horrocks
Mayor
Jonathan Rueckert
Public Works Director

TO: Honorable Mayor and City Council
FROM: Jonathan Rueckert, Public Works Director
DATE: February 7, 2023
SUBJECT: Vehicle Purchase

STAFF RECOMMENDATION

Staff recommends the purchase of a 2023 Ford F-550 Crew Cab Chassis under State of Utah Cooperative Contract MA3792 from Ken Garff Ford American Fork for the price of \$69,375.

BACKGROUND

This truck is budgeted in the FY 2022-23 water non operating expenses, GL 51-3908-48502. In addition to purchasing this truck, remaining budget will be used to rehab and repair the current utility bed on truck W-14 in preparation for it to be removed and installed on this new chassis.

PROPOSED MOTION

I move that the City Council approve the purchase of a Ford F-550 Crew Cab Chassis under the State of Utah Cooperative Contract MA3792 from Ken Garff Ford American Fork for the price of \$69,375.



NORTH SALT LAKE PUBLIC WORKS

10 East Center Street
North Salt Lake, Utah 84054
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Brian J. Horrocks
Mayor
Jonathan Rueckert
Public Works Director

TO: Honorable Mayor and City Council
FROM: Jonathan Rueckert, Public Works Director
DATE: February 7, 2023
SUBJECT: FEMA Generator Grant Purchase

STAFF RECOMMENDATION

Staff recommends the purchase of 10 generators from Wheeler Machinery for the price of \$788,518.

BACKGROUND

Staff utilized membership with Sourcewell, formally National Joint Powers Alliance (NJPA) to leverage a cooperative purchasing contract. Sourcewell conducts "Procurement by, or on behalf of, one or more Public Procurement Units" as defined by the American Bar Association Model Procurement Code for State and Local Governments.

Sourcewell membership meets the adopted purchasing policy and satisfies the procurement conditions of the FEMA grant. This allowed staff to obtain cooperative purchasing bids from two local companies that participate in these contracts. Bids were received from Wheeler Machinery for Cat generators and Power Systems West for Kohler generators. Upon review of the build specifications for both these manufacturers staff would recommend purchase of generators from Wheeler Machinery for the price of \$788,518.

As a reminder, this project is being funded through a 90/10 participation grant. FEMA is providing up to \$941,571 (City 10%=\$104,619) for part one of the grant which is the acquisition of these generators. Part two, a future payment from FEMA, will pay for the installation of this equipment under the same 90/10 participation formula. The funds are being passed through to the City through the State of Utah Division of Emergency Management. This project is in the Water Enterprise Fund.

PROPOSED MOTION

I move that the City Council award the purchase of 10 generators from Wheeler Machinery for up to \$788,518.

	Wheeler Machinery (Cat)				Power Systems West (Kohler)			
Location	Generator Cost	Transfer Switch Cost	Shipping / Startup	Total	Generator Cost	Transfer Switch Cost	Shipping / Startup	Total
350 East	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
1100 N	\$ 61,774.00	\$ 5,016.00	\$ 8,591.00	\$ 75,381.00	included	included	included	\$ 69,198.23
5200#2	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Alger	\$ 61,774.00	\$ 5,016.00	\$ 8,591.00	\$ 75,381.00	included	included	included	\$ 69,198.23
Gary	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Honey Well	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Morton	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
New Well	\$ 39,846.00	\$ 5,016.00	\$ 7,312.00	\$ 52,174.00	included	included	included	\$ 55,435.16
Steel	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Eaglewood	\$ 95,762.00	\$ 17,486.00	\$ 11,378.00	\$124,626.00	included	included	included	\$ 160,776.00
				\$788,518.00				\$ 791,910.00



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Wendy Page, City Recorder

DATE: February 7, 2023

SUBJECT: Resolution No. 2023-08R Amending the City's Voter Participation Areas

RECOMMENDATION

I recommend the City Council approve the amended Voter Participation Areas by Resolution to include the area that recently enlarged the City's boundaries known as the Val Verda Annexation.

BACKGROUND

Utah State Code §20A-7-401.3, passed in 2019, requires governmental entities to establish Voter Participation Areas following each redistricting by the State Legislature based upon population data. The City established Voter Participations areas in 2021 in accordance with the State's criteria of "four contiguous and compact voter participation areas of substantially equal population." On January 1, 2023 the City enlarged its boundaries to include the Val Verda Annexation. The change in boundary necessitates amending the current voter participation areas to include the annexed area.

As Davis County conducts the City's elections and maintains current voter information, they have put together proposed areas (as shown on Exhibit A of Resolution 2023-08R) in accordance with State Statute. The amendments include the addition of precinct NS10 and adjustments to Areas B, C, and D to redistribute some precincts, so the voter participation areas stay along existing voting precinct lines and are contiguous and compact and of substantially equal population.

PROPOSED MOTION

I move the City Council approve Resolution 2023-08R: a resolution amending the City's voter participation areas to include the recently annexed area.

RESOLUTION NO. 2023-08R

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY
OF NORTH SALT LAKE AMENDING THE CITY'S VOTER
PARTICIPATION AREAS TO INCLUDE THE
VAL VERDA ANNEXATION AREA**

WHEREAS, the City established Voter Participation Areas (VPAs) in 2021 that were based upon population data as set forth in Utah Code Annotated 20A-7-401.3; and,

WHEREAS, VPAs are based on the number of registered voters within a geographical area to clarify the application of the signature thresholds; and to ensure that signatures gathered in support of placing a referenda and/or initiative on a ballot represent a broad range of residents as opposed to a small geographical area; and,

WHEREAS, the Val Verda area was recently annexed in the City's boundaries; and

WHEREAS, the Davis County Clerk/Auditor Office, which contracts with the City to conduct City elections, has, proposed four (4) VPAs along existing voting precinct lines that include the recently annexed area; and

WHEREAS, The City Council has reviewed the proposed VPAs and finds that they are contiguous and compact and of substantially equal population.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of North Salt Lake that the amendments to the VPAs described in Exhibit "A" for the City's new geographic boundaries that include the annexed Val Verda area are hereby approved.

APPROVED AND ADOPTED by the City Council of the City of North Salt Lake this 7th day of February, 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Gordon _____

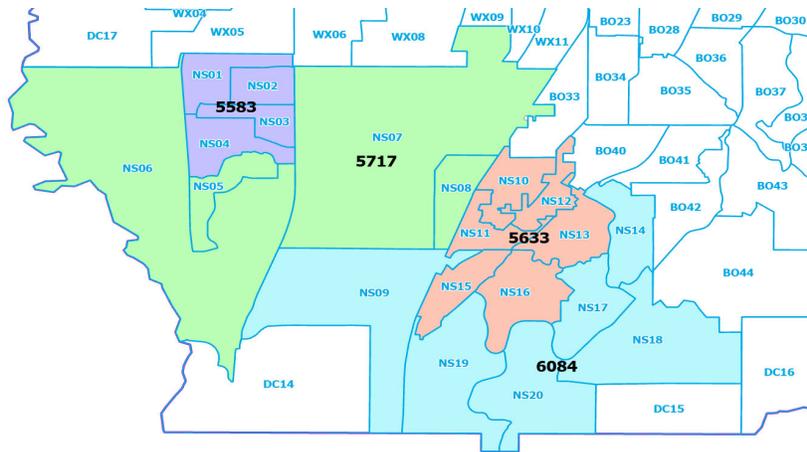
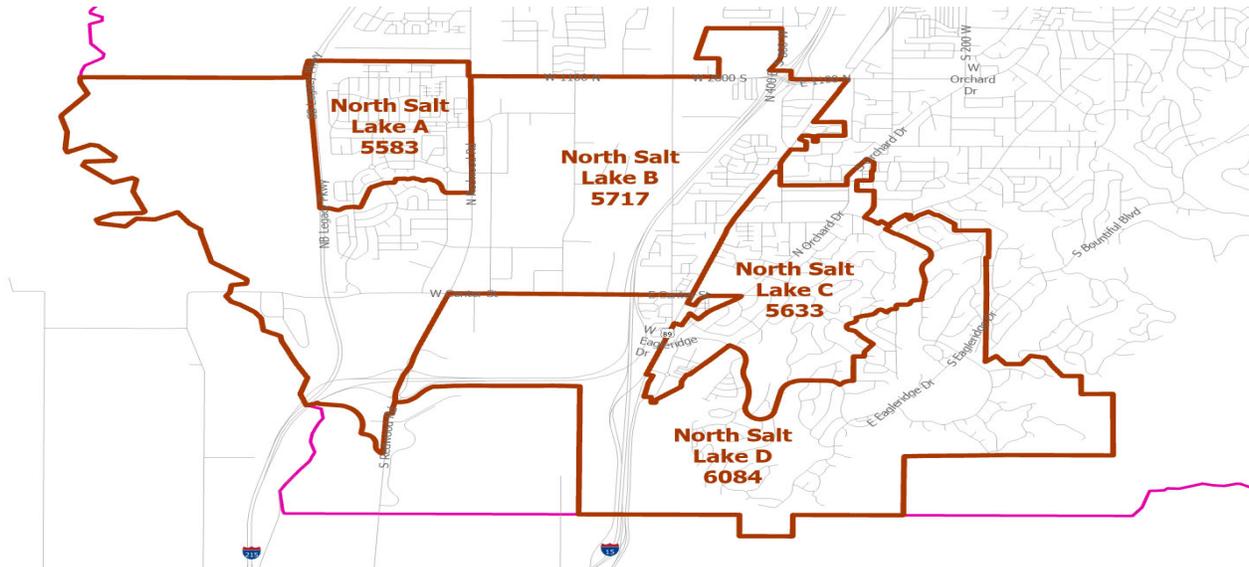
Council Member Knowlton _____

Council Member Porter _____

Council Member Van Langeveld _____

Exhibit A

Voter Participation Areas in the City of North Salt Lake as approved by the governing body this 7th day of February 2023.



North Salt Lake	A	NS01
North Salt Lake	A	NS02
North Salt Lake	A	NS03
North Salt Lake	A	NS04
North Salt Lake	B	NS05
North Salt Lake	B	NS06
North Salt Lake	B	NS07
North Salt Lake	B	NS08
North Salt Lake	C	NS10
North Salt Lake	C	NS11
North Salt Lake	C	NS12
North Salt Lake	C	NS13
North Salt Lake	C	NS15
North Salt Lake	C	NS16
North Salt Lake	D	NS09
North Salt Lake	D	NS14
North Salt Lake	D	NS17
North Salt Lake	D	NS18
North Salt Lake	D	NS19
North Salt Lake	D	NS20

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-WORK SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 JANUARY 17, 2023

6
7 **DRAFT**
8

9 Mayor Horrocks welcomed those present at 6:12 p.m.

10
11 PRESENT: Mayor Brian Horrocks
12 Councilmember Lisa Watts Baskin
13 Councilmember Natalie Gordon
14 Councilmember Stan Porter
15 Councilmember Alisa Van Langeveld
16

17 EXCUSED: Councilmember Ted Knowlton
18

19 STAFF PRESENT: Ken Leetham, City Manager; Karyn Baxter, City Engineer; Jon Rueckert,
20 Public Works Director; Heidi Voordeckers, Finance Director; Craig Black, Police Chief; Todd
21 Godfrey, City Attorney; Sherrie Pace, Community Development Director; Wendy Page, City
22 Recorder.
23

24 OTHERS PRESENT: Dee Lalliss, resident; Melissa Ballard, Utah House of Representatives;
25 Todd Weiler, State Senator.
26

27 1. DISCUSSION ON LOCAL ISSUES AND 2023 LEGISLATIVE UPDATES-SENATOR
28 TODD WEILER AND REPRESENTATIVE MELISSA BALLARD
29

30 Melissa Ballard spoke on the legislative session. She mentioned tax cuts and how this could
31 affect adequate pay for State employees. Ms. Ballard then said there was a focus on
32 water/conservation, housing, and teacher retention. She had two bills related to teacher retention
33 including providing for post partum leave and requiring vacation/sick leave sharing.
34

35 Melissa Ballard thanked the City for its efforts to protect the airport for future growth and
36 flyover space. She also spoke on the prisons and reducing recidivism, better access to education,
37 and encouraging inmates to have hope for the future.
38

39 Ms. Ballard also said she had several education bills even though she was no longer on the
40 Education Committee. She was now on the Economic and Workforce Development Committee
41 and the Chair of Higher Education Appropriations. She acknowledged this meant she has
42 changed the accountability process for Higher Education and how it aligned with workforce
43 development.

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Senator Weiler noted the City Council’s extensive experience with the Legislature. He said he would continue to serve as Chair for the Judicial Confirmation Committee and also as the Chair for the Judiciary, Law Enforcement, and Criminal Justice Standing Committee in the Senate. Senator Weiler said he had over 20 bills this session and shared information on two bills including one related to intimate partner domestic violence. He noted this included meeting with lawyers, police chiefs, judges, etc. to see what could be done. He indicated the first part of the bill would require all law enforcement to ask eleven questions from the Lethality Assessment Protocol of the victim in a domestic violence situation. He continued this would result in a database that would track how many interactions related to intimate partner/domestic violence incidents. He explained the other bill was related to requiring age verification when people logged onto adult websites.

Councilmember Gordon arrived at 6:25 p.m.

Mayor Horrocks mentioned a desire to modify the Recreation, Arts, and Parks (RAP) tax and asked for an update. Senator Weiler replied that he needed to follow-up with the Senate president. He commented this would give a city an option to put a citywide RAP tax request on the ballot.

Ken Leetham said there was a lot of support from several other cities, the Utah League of Cities and Towns (ULCT), Utah City Management Association for the concept of the RAP tax modification.

Mayor Horrocks spoke on lowering income tax rates and mentioned that commercial properties paid a large share. Melissa Ballard responded that in the last five years \$320 million in taxes were reduced each year and double taxation on social security tax was eliminated for those who earned less than \$75,000 per year.

Mayor Horrocks mentioned House Bill (HB)131 and Senate Bill (SB)60 related to sex offenders and HOA enforcement. Senator Weiler responded that he was working on the sex offender registry database and those who did not deserve to be on the registry. He said these types of bills could create communities where individuals could not work or live.

Melissa Ballard suggested it would be beneficial to add in statute that when a sex offender had to re-register they should be told the new laws and what would apply to them.

Mayor Horrocks spoke on the Great Salt Lake issue. Senator Weiler responded the Great Salt Lake had risen over a foot in the last six weeks. He said there was not a greater priority in Utah than saving the Great Salt Lake.

85 Mayor Horrocks mentioned affordable housing and suggested tax credits may help. Senator
86 Weiler expressed his opinion it was not a problem the State government should fix as it was an
87 economical or market issue.

88
89 Melissa Ballard said the Speaker of the House mentioned that there were some cities doing well
90 to address affordable housing issues. She spoke on how recent legislation had required
91 municipalities to submit a housing plan and this would allow the State to determine what efforts
92 were still needed and which communities needed improvement.

93
94 Ken Leetham spoke on affordable housing and said the State had done a good job of putting
95 together sequential bills for several years related to this. He said there were some cities that were
96 committed to providing affordable housing including accepting ADUs, zoning for high density
97 housing, etc. He mentioned there were two issues involved both affordable housing and the
98 housing shortage.

99
100 Councilmember Baskin mentioned HB73 related to municipal office modifications which
101 allowed the governor to appoint individuals to municipal office. She said this was a local
102 function and the governor should not appoint mayors or city councilmembers. She also
103 mentioned the noise pollution amendments in HB95 which impacted cities that were trying to
104 reduce pollution.

105
106 Councilmember Baskin said she was concerned about SB63 related to election candidate
107 replacement amendments which would allow the State's Central Committee to appoint to city
108 councils. She was also concerned about SB43 regarding public notices and the State
109 Constitutional Amendment SJR1 related to cities and taxing transfer property.

110
111 Melissa Ballard commented that she appreciated all the input from the City Council and said she
112 had a website/newsletter with frequent updates on bills and other information for residents.

113
114 Councilmember Baskin mentioned that she, the Mayor, and Ken Leetham were on the ULCT
115 Legislative Policy Committee.

116
117 Councilmember Van Langeveld spoke on education and how Utah was underfunded. She said
118 the State had reached the point where teachers, aides, bus drivers, and staff would not teach for
119 the salaries offered. She said increasing funding was the only way to respond to the education
120 crisis. Councilmember Van Langeveld also mentioned dual immersion programs and how only
121 one school would be able to continue to offer this program due to funding.

122
123 Councilmember Van Langeveld spoke on Foxboro Elementary and continual disparity due to the
124 tragedy last year. She said public information about that experience was misinformed. She
125 requested the school district and the school board share information with key decisionmakers to
126 publicly request individuals to stop using this particular story as an example in the fight against

127 bullying or racism as it was a misinformed example. She requested that everyone present become
128 better informed and that the school district share the information whenever possible.

129
130 Melissa Ballard spoke on education and teacher pay. She said the weighted pupil unit (WPU) had
131 been increased substantially over the last several years. She said superintendents were in charge
132 of determining staff salaries so pressure needed to be applied to local school boards. She
133 mentioned this year there was a proposal for the largest single increase in teacher salaries of
134 \$6,000 per teacher. She explained the bill was tied to a voucher which was an issue. She said
135 they were very cognizant of the need for accountability.

136
137 Councilmember Van Langeveld invited both representatives to visit the Foxboro Elementary
138 school. Melissa Ballard replied she would also like to meet with any schools that visited the
139 capitol during the legislative session.

140
141 Senator Weiler spoke on saving the Great Salt Lake including the elimination of the water rights
142 law which incentivized farmers to use water and other strategic proposals. He said this was the
143 biggest priority and whatever needed to be done to save the lake would happen.

144
145 Melissa Ballard said the number one concern was water and that conservation education was
146 crucial. She requested the State look at larger volume use including industrial users.

147
148 2. ADJOURN

149
150 Mayor Horrocks adjourned the meeting at 7:05 p.m. to begin the regular session.

151

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
JANUARY 17, 2023

DRAFT

Mayor Horrocks welcomed those present at 7:16 p.m. Peter Moosman offered the thought and led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks
Councilmember Lisa Watts Baskin
Councilmember Natalie Gordon
Councilmember Stan Porter
Councilmember Alisa Van Langeveld

EXCUSED: Councilmember Ted Knowlton

STAFF PRESENT: Ken Leetham, City Manager; Karyn Baxter, City Engineer; David Frandsen, Assistant City Manager; Jon Rueckert, Assistant Public Works Director; Heidi Voordeckers, Finance Director; Craig Black, Police Chief; Todd Godfrey, City Attorney; Sherrie Pace, Community Development Director; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, Dallin Jackson, Kierstina Stanger, Alina Smith, Maddy Toro, Cambria Drescher, Makayla Smith, Lucy Ballard, Rachel Allen, Alina Ballard, Eliza Odell, residents; Peter Moosman; Ryan Child, Child Richards CPAs & Advisors; Greg Seegmiller, JUB Engineers.

1. CITIZEN COMMENT

Dee Lalliss expressed appreciation for the several police officers who assisted with his missing grandson.

2. PRESENTATION BY CITY AUDITORS FOR FISCAL YEAR 2022 AUDIT REPORT

Heidi Voordeckers reported that Child Richards provided the City's annual external audit and was here to share that report.

Ryan Child, Child Richards, stated they had conducted the audit for fiscal year 2022 through June 30 2022. He indicated this audit included four reports and an opinion on the financial statements. He said they did not find any misstatement of error or fraud financial statements or

194 internal controls. He mentioned the State Auditor’s Office also required a report on State
195 compliance and additional compliance requirements or a single audit for funds from the Federal
196 government in excess of \$750,000 which the City received in fiscal year 2022. He noted the
197 report also included a recommendation to establish policies related to Federal funds, the financial
198 position of the City, a two year comparative, a review of the City’s governmental funds
199 including the General Fund, RDA, Capital Projects, Roadway development, etc., balance sheet,
200 restricted cash, and assets.

201
202 Mr. Child shared the total fund balances by fund with the total governmental funds at just under
203 \$25 million at the end of the year. The changes in those fund balances were also included in the
204 report and he shared the amount of revenues and expenditures. Total revenues in the
205 governmental funds were \$20 million and expenditures were \$17.4 million this included the
206 amounts spent on major projects and debt service. He stated one item of note in the
207 Redevelopment Agency was the proceeds from borrowing or the RDA’s share of the revenue
208 bonds which were issued in 2022.

209
210 Ryan Child provided a breakdown on enterprise funds or propriety funds which were setup to
211 operate like a business. This included the water, storm water, and pressurized irrigation funds
212 with user fees to pay for expenses and repair/replacement of infrastructure. He also spoke on the
213 solid waste and golf funds including assets and restricted cash. Mr. Child reviewed the statement
214 of cash flow for each fund. He said the audit went well and did not see any findings or issues
215 with State compliance.

216
217 Mayor Horrocks asked about an example of restricted cash in the General Fund. Heidi
218 Voordeckers replied it would be street and road taxes in the General Fund and must be spent on
219 those specific purposes.

220
221 3. CONSIDERATION OF APPOINTMENTS TO PARKS, TRAILS, ARTS AND
222 RECREATION ADVISORY BOARD

223
224 Ken Leetham reported these were City Council appointments to the Parks, Trails, Arts and
225 Recreation Advisory Board. He said Councilmember Porter would need to find a new individual
226 to serve. Councilmember Van Langeveld’s appointment, Dallas Golden, and Councilmember
227 Knowlton’s appointment, Kyle Poulter, would both continue to serve.

228
229 **Councilmember Baskin moved to approve the appointments to the Parks, Trails, Arts and**
230 **Recreation Board, appointing Dallas Golden appointed by Councilmember Van Langeveld**
231 **and Kyle Poulter appointed by Councilmember Knowlton to the Board. Councilmember**
232 **Porter seconded the motion. The motion was approved by Council Members Baskin,**
233 **Gordon, Porter, and Van Langeveld. Councilmember Knowlton was excused.**

234 4. CONSIDERATION OF APPROVAL FOR A TEMPORARY PLANNING INTERN IN
235 THE COMMUNITY DEVELOPMENT DEPARTMENT

236
237 Sherrie Pace reported the City Planner, Mackenzie Johnson, would be taking maternity leave in
238 April. She said it would be beneficial to have a planning intern to help cover those duties and to
239 earn practical experience. She explained this would be a temporary position up to 32 weeks at up
240 to \$18 per hour on average of 20 hours a week. She noted the cost would be \$14,000 for salary
241 and payroll taxes.

242
243 Sherrie Pace also provided a schedule of the Form-Based Code which the intern would assist
244 with including public outreach.

245
246 Councilmember Van Langeveld asked when the intern would start. She also asked if the position
247 could be filled by two separate individuals with one per school semester. Sherrie Pace replied the
248 intern would start immediately so that they could train with Mackenzie before she utilized her
249 maternity leave.

250
251 **Councilmember Van Langeveld moved that the City Council approve the request for a**
252 **planning intern, limited to a temporary part-time position up to 20 hours per week, not to**
253 **exceed a duration of 32 weeks. Councilmember Porter seconded the motion. The motion**
254 **was approved by Council Members Baskin, Gordon, Porter, and Van Langeveld.**
255 **Councilmember Knowlton was excused.**

256
257 5. CONSIDERATION OF RESOLUTION 2023-05R: A RESOLUTION APPROVING
258 AGREEMENT 2023-01A TO DEDICATE PROPERTY AND ROAD RIGHT OF WAY
259 TO WOODS CROSS CITY AT APPROXIMATELY 1900 SOUTH 1100 WEST

260
261 Todd Godfrey disclosed that their firm represented Woods Cross City and said he did not prepare
262 the agreement on behalf of Woods Cross.

263
264 Karyn Baxter reported the Woods Cross project was for road widening of 1100 West and showed
265 a map of the project area from approximately 1970 South to 1750 South. She explained this
266 project would widen the road, provide curb and gutter, additional safety, and a convenient traffic
267 detour for railroad delays. She then showed the existing and the revised property lines and
268 buildings on the two parcels. She noted a plat was recently signed by the Mayor, per resolution,
269 to dedicate the center portion of the road which was recorded. She explained the two parcels had
270 already been amended but the property boundary descriptions sent to the City still followed the
271 original lines.

272
273 Karyn Baxter commented on the special warranty deed and said there was an error in the staff
274 memo on the size of the property with the correct size being 0.37 acres. She reported the project
275 would include widening the road to provide a total of 40 feet of asphalt, plus another 8.5 feet for

276 curb and gutter and sidewalk. She continued the new right-of-way boundary would be located
277 approximately 16 feet inside the City's existing fence, significantly reducing the usable land area
278 on both parcels. She acknowledged Woods Cross City requested this widening of the right of
279 way be done at no compensation to the City.

280
281 Ms. Baxter stated upon review of the existing facilities at this location, staff has determined that
282 the impacts on the property for operations and maintenance was manageable. She noted Woods
283 Cross City agreed to allowing the City's fence to be replaced immediately behind the proposed
284 sidewalk rather than with proper setback under their existing code in order to facilitate the
285 continued use of this property. She explained with the agreed upon fence location, the reduced
286 square footage of this property would be acceptable. She indicated it was determined that
287 continued operations and required activities were possible under the proposed lot reduction, and
288 that the street widening improvements were both appropriate and beneficial.

289
290 **Councilmember Porter moved that the City Council approve Resolution 2023-05R,**
291 **authorizing the Mayor to sign the Improvement Installation Agreement and a Special**
292 **Warranty Deed for Woods Cross City related to property located at approximately 1900**
293 **South 1100 West in Woods Cross, UT. Councilmember Gordon seconded the motion. The**
294 **motion was approved by Council Members Baskin, Gordon, Porter, and Van Langeveld.**
295 **Councilmember Knowlton was excused.**

296
297 6. CONSIDERATION OF AUTHORIZING REPAIRS TO CITY CULINARY WATER
298 WELLS

299
300 Karyn Baxter shared images with those present of the significant damage that has occurred to the
301 New Well pump and piping and the Honey Well piping due to ongoing ground subsidence in the
302 area. She explained how the surface ground level in this area had lowered as much as six inches
303 as subsurface layers were consolidated due to reduced aquifer levels. She reported as the ground
304 level drops the pump station experiences differential settlement between the pump station
305 building and the well anchored several hundred feet in the ground. She explained this created a
306 bending or torsion affect between the piping in the pump station and the well head and casing.
307 Ms. Baxter showed the impacted areas in an image and said all of the pipes and pumps were
308 being pushed out of alignment which caused stress to the system. She explained the proposed
309 repair work including a new pump and shafts.

310
311 Ms. Baxter stated a proposal for the required work on these two drinking water sources was
312 \$60,540 and \$13,320 for a total of \$73,860. She explained existing budgeted funds in the Tank
313 Repairs project fund were available in fiscal year 2023 and staff recommended that the well
314 repairs be paid from the existing tank repairs budget.

315

316 Mayor Horrocks commented here were several homes in Woods Cross that had similar issues.
317 Ken Leetham replied that Woods Cross was using Federal grants, City, State, and County funds
318 to support and repair these homes.

319
320 Karyn Baxter explained this issue was exacerbated by the drought and the receding of the Great
321 Salt Lake and the surface water layer.

322
323 Ken Leetham commented staff had been attending meetings and monitoring this issue for a
324 number of years. He said the State had found that regionwide the primary cause was falling
325 levels of the Great Salt Lake depending on soil type. He added the area with the wells had soils
326 that were particularly susceptible to settlement and failure when dried out.

327
328 Mayor Horrocks asked if there were areas in the City that were at risk. Ken Leetham responded
329 currently there have been no cases or evidence of homes being affected by changes in
330 groundwater levels.

331
332 Karyn Baxter commented the City was on the fringes with minor subsidence occurring. She
333 noted the settlement in the City was significantly less than what was occurring in Woods Cross
334 and was only noticeable due to the City's deep wells adjacent to those areas.

335
336 Ken Leetham said staff had not seen any settlement in buildings within the City limits. Karyn
337 Baxter commented there was settlement because of the issue at the wells but it was even
338 settlement with no damage to buildings.

339
340 Karyn Baxter reported the State Water Rights Division was currently doing a study on safe
341 withdrawals from the Bountiful Bench Aquifer which the City drew from. She indicated the City
342 was working with other cities in the area to ensure the problem was not worsened.

343
344 Councilmember Baskin commented there was a bill that would require cities to work with the
345 Water Resources Division for a comprehensive approach as part of their General Plans.

346
347 **Councilmember Van Langeveld moved that the City Council approve repairs to the New**
348 **Well and Honey Well and authorize this project in the amount of \$73,860.00 to Nickerson**
349 **Company, Inc. Councilmember Gordon seconded the motion. The motion was approved by**
350 **Council Members Baskin, Gordon, Porter, and Van Langeveld. Councilmember Knowlton**
351 **was excused.**

352
353 7. APPROVAL OF CITY COUNCIL MINUTES

354
355 The City Council minutes of January 3, 2023 were reviewed and approved.

356

357 **Councilmember Porter moved that the City Council approve the City Council work session**
358 **and regular session meeting minutes for January 3, 2023, as written. Councilmember Van**
359 **Langeveld seconded the motion. The motion was approved by Council Members Baskin,**
360 **Gordon, Porter, and Van Langeveld. Councilmember Knowlton was excused.**

361

362 8. ACTION ITEMS

363

364 The action items list was reviewed. Completed items were removed from the list.

365

366 Councilmember Gordon mentioned the audit report showed the golf course funds and wondered
367 if there was funds showing for Foxboro Wetlands Park and when construction would begin. Ken
368 Leetham replied the proceeds for Foxboro Wetlands Park was in the audit report possibly under
369 the RDA section. He said staff was ready to proceed and there were funds in the bank but the
370 project was on hold until approval from the Army Corps Engineers was received. He
371 acknowledged some work could be done such as weed removal at this time.

372

373 Councilmember Gordon asked about the status of Hatch Park and said that the design had been
374 approved. Ken Leetham responded obtaining a project manager/team and construction plans
375 would take approximately nine months. He indicated bids for the project would occur in the fall
376 or winter of 2023.

377

378 Councilmember Gordon also asked about the dog park project. Ken Leetham said staff would
379 bring this item back to the City Council in February for discussion. He reported staff spoke with
380 Woods Cross again and found that they would like to participate in the project, just not at this
381 time. He continued Woods Cross would be talking about the project during its upcoming budget
382 process.

383

384 Councilmember Gordon asked about Brighton Homes participation in the townhomes at 1100
385 and Redwood Road in Foxboro. Sherrie Pace replied that Brighton Homes had asked for an
386 extension from the property owner on the north which was declined. She added they would still
387 continue with the southern side. She explained the northern property was still for sale.

388

389 Councilmember Porter asked about the Kum and Go gas station on the east side. Sherrie Pace
390 responded that UDOT was forcing the adjacent property to come into compliance with a northern
391 driveway. The gas station had not yet pulled a permit as they were waiting for an access permit
392 from UDOT but the project was currently in review.

393

394 Mayor Horrocks questioned if the Williamsburg project on Highway 89 would continue. Sherrie
395 Pace replied that she would follow-up with Castlewood Development tomorrow.

396

397 Councilmember Van Langeveld requested a clarification to the action item pertaining to tracking
398 and reporting on the event center discount at 20%. She recalled it should also include reporting

399 on the parameters of the fee structure that were changed to see if there were any amendments
400 that should be made to the rates for weekdays versus weekends and day versus night rentals.

401
402 Councilmember Porter spoke on the trees at Hatch Park and said after talking to an expert he
403 learned that there was a chance the trees could survive with a grade change. Ken Leetham
404 responded this was a task for the designer or contractor to take an inventory of every tree and see
405 how it would be impacted by the plan.

406
407 9. COUNCIL REPORTS

408
409 Councilmember Gordon reported that the Youth City Council would have 20 youth attending the
410 Youth City Council conference in Logan this year. The Councilmembers were invited to attend
411 the closing dinner.

412
413 Mayor Horrocks mentioned the Day at the Legislature for the youth and suggested inviting them
414 to attend next year.

415
416 10. CITY ATTORNEY'S REPORT

417
418 Todd Godfrey had nothing to report.

419
420 11. MAYOR'S REPORT

421
422 Mayor Horrocks reported that he had signed the letter Ken Leetham wrote for UDOT. This letter
423 included approval for their plan and a desire to keep the Center Street exit. He also signed a letter
424 for WFRC supporting the Utah trails system which would connect the entire state by trail.

425
426 Mayor Horrocks reported on the Mosquito Abatement District and said there were five West Nile
427 cases in Utah with no deaths. He stated Colorado, who did not perform mosquito abatement, had
428 19 West Nile deaths. He also shared that Richard Allen, of Layton, had retired after 45 years
429 with the Mosquito Abatement Board.

430
431 12. CITY MANAGER'S REPORT

432
433 Ken Leetham reported that he received correspondence from Nathan Rich, the executive director
434 of Wasatch Integrated Waste, informing him of several changes in their plans for handling
435 recycling, solid waste, and a second transfer station. Mr. Rich would be happy to present the
436 plans to the Council at a future date.

437
438 The Council discussed the Wasatch Front Integrated Waste facility and tours, the level of waste
439 in the U.S., and recycling.

440

441 Councilmember Gordon asked about green waste services in the City. She asked if another
442 member of the City Council would support a request to bring this item back as a discussion item
443 on a future agenda. Councilmember Baskin voiced her support of a future discussion.

444
445 Councilmember Porter commented that a good place for a transfer station would be near the
446 water treatment plant in Bountiful on the way to the landfill.

447
448 Ken Leetham said the letter from Wasatch Integrated explained how they would send a certain
449 portion of the solid waste to a landfill out of the area to preserve the life of the local landfill.

450
451 13. ADJOURN

452
453 Mayor Horrocks adjourned the meeting at 8:37 p.m.

454
455 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*
456 *February 7, 2023 by unanimous vote of all members present.*

457
458
459 _____
Brian J. Horrocks, Mayor

Wendy Page, City Recorder

Action Items for February 7, 2023

Item	Staff	Description
New		
1	Sherrie	Staff to follow-up with Castlewood Development for a status report on the Williamsburg project. <i>Staff is working with developer on exploring financing options for the project. No date yet for moving forward. (2/2/23)</i>
2	Ken	Include in the Hatch Park Design Project an inventory of existing trees and a detailed plan to keep existing trees as much as possible, particularly on the west side of the park and any areas where large mature trees exist.
3	Ken	Send the letter from Wasatch Integrated to the City Council. <i>Included in the City Council Packet materials for February 7. (2/2/23)</i>
Current		
1	Sherrie	(1-3-23) Provide an update on the Form Based Code.
2	Sherrie	(1-3-23) Schedule a work session to discuss a dedicated bike lane on Orchard Drive.
3	Sherrie	(10-18-22) Work session to review the Active Transportation and Town Center Master Plans. <i>Will be scheduled for a work session in early 2023. (10/27/22)</i>
4	Tyler	(10-18-22) Schedule announcements and open houses for the golf course and reception center renovations. <i>Staff will put together a program of announcements and an event to bring the public for an open house and tour of the facility. (10/27/22)</i>
5	David/Craig and PS Committee	(9/6/22) Inventory of public safety weaknesses around the City's elementary schools. Identification of problem areas and recommendations for resolving pedestrian and other active transportation issues. <i>Safety Committee met on this on November 1. Meeting with interested CC members should be scheduled. Safety Committee met with Councilmember VanLangeveld on this item on December 15, 2022. (12/28/22)</i>
6	Sherrie & PW/Parks Dept.	<i>Combined Action Items:</i> (Various Dates) Park strips &: City owned property Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes <i>Comm. Dev. will work with Parks Dept. over the winter months to present proposal to Council in early 2023 (9/29/22)</i>
7	Ken	(5-17-22) Staff to review alternatives for uses of City-owned properties at City Hall parcels and Hatch Park; develop process for making decisions. <i>Project report back should be in Spring, 2023. City staff will also be attending training on "Your Land, Your Plan" on January 9 to learn of the benefits of that program (12/28/22)</i>
8	Sherrie	(8/16/22) Staff to review the ten-day courtesy notice to see if the language could be softened. <i>Code enforcement is preparing response and suggested process (9/27/22)</i>
9	Ken	(4-19-22) Staff to follow-up with Woods Cross on the dog park and then report back to the Council. (11-15-22) Schedule work session item to discuss dog park options. <i>Scheduled CC work session to discuss project options for January 17, 2023 meeting in February since the 1/17/23 meeting is being bumped by our legislative review with Todd Weiler and Melissa Ballard. (12/28/22)</i>
10	Sherrie/Ken	(3/15/22) Review cemetery possibilities including land in (or outside of) the City. <i>Sherrie, Ken, and Ali met to discuss possible sites-Ali will review property deed restrictions on city owned properties and provide to Council. (9/29/2022)</i>
11	Sherrie	(3-1-22) Staff to review disproportionate and other fees related to businesses like gas stations (cost of local consent licenses and State liquor sales license). <i>Staff to prepare memo (5/10/22)</i>
12	Ken	(1-4-22) Options for emergency preparedness training for staff including windstorms, landslides, etc. <i>Staff is exploring solutions with Davis County (4/12/22)</i>

13	Ken	(2-16-21) Staff to prepare policy (or review current policy) related to tree removal particularly when related to sidewalk damage. <i>Staff is working on a follow-up report to the City Council.</i>
14	Tyler	Long range monitoring item: (1-3-23) Staff to present an analysis on the 20% resident discount at the Eaglewood Event Center versus 10% or 15% discount, events on weekdays versus weekends, and day versus night rentals. <i>Golf Department will report back on analysis in 2024. (1/10/2023)</i>
15	David, Ken	Long range monitoring item: (3-1-22) Review the park reservation cleaning deposit next year to see if it was effective in relation to damage/cleaning-Staff to provide a study by the end of 2022. <i>Public Works has built a work order system for tracking, reviewing and documenting damages and associated costs made to pavilions and will report back to council in 2023. (4/12/22)</i>
16	Sherrie	Long range monitoring item: (8/3/22) Inventory and evaluation of safe and unsafe locations for bikes, scooters, pedestrians within one year or August 1, 2023. <i>Ali is reviewing active transportation plan and will monitor scooter conflicts and make recommendations on safety improvements. (8/3/2022)</i>

WASATCH

INTEGRATED

waste management district

November 21, 2022

To: Members of Wasatch Integrated Waste Management District
Residents
City Councils
City Managers

Re: New 20 Year Integrated Waste Management Plan

Dear Member City:

On November 2, 2022 the Administrative Control Board of Wasatch Integrated Waste Management District (Wasatch) approved and adopted a new 20 year Integrated Waste Management Plan (Plan). The new Plan can be downloaded at <https://www.wasatchintegrated.org/news/>

The Plan describes the existing system, provides guidance, and sets forth goals of increasing the diversion of Wasatch's material streams from its landfill, improving its solid waste infrastructure, expanding disposal alternatives, and evaluating current services and opportunities to ensure that all residents have safe, efficient, and effective access to waste collection and/or drop-off opportunities during the Plan time period of 2023-2032, and beyond.

Major challenges addressed by the plan include:

- Anticipated growth in waste (population) over the next 20 years
- Limited capacity at the Davis Landfill
- Continuation of the high level of customer service facilities located at the Davis Landfill

Significant recommendations in the plan include:

- Cease processing Municipal Solid Waste (MSW) at the Material Recovery Facility (MRF) due to lack of significant end market users of recovered organics and limited demand for engineered fuel without which diversion goals are not being met.
 - This recommendation has been implemented and Wasatch is no longer processing your curbside waste for recovery of recyclables, organics, and engineered fuel resulting in a substantial cost savings.
 - Commercial recyclables are being sourced into the facility to improve economics until member cities need the capacity.

- Implement and improve recycling programs.
 - By implementing and improving existing curbside recycling programs, comingled recyclables and green waste, waste diversion rates of 30% are achievable.
 - Over the next few months Wasatch will be considering how to best incentivize cities to implement robust recycling programs.
 - Wasatch will be hiring Recycling Coordinator(s) to assist cities improve their recycling programs by providing meaningful and consistent educational materials and outreach and assistance to local companies to improve the quantity and quality of recycling.

- Extend and plan for the end of the life of the Davis Landfill.
 - Limit the amount of waste landfilled to 150,000 tons annually. This can be accomplished by transferring more waste to a regional landfill.
 - Add facilities for recycling and transfer of construction and demolition waste as economics allow.
 - Construct an additional transfer station at the Davis Landfill Complex, or other site, three to five years prior to the Davis Landfill reaching capacity.

I would be pleased to present an update on the District to your council or host a tour of our facility in the coming months.

If you have questions regarding the Plan please do not hesitate to contact me at nathanr@wiwmd.org or 801.614.5601. I look forward to your feedback and hearing how we can best help your city provide the best solid waste services possible.

Sincerely,



Nathan Rich, Executive Director
Wasatch Integrated Waste Management District

Cc: Administrative Control Board



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

February 7, 2023
6:00 p.m.

PRESENTATION

Safe Harbor

Program Goals and Needs

PRESENTATION
Capital Facilities Plan
FY 23

FINACIAL REPORT
December 2022

Impact Fee Revenues

IMPACT FEE REVENUES - ALL FUND TYPES					
Impact Fee Revenues	<u>Budget</u>	<u>Actual Revenues</u>		Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 557,000	\$ 42,000	\$ 81,200	8%	15%
Public Safety	110,600	711	12,499	1%	11%
Roads	461,600	4,504	101,905	1%	21%
Water	1,147,000	37,350	253,900	3%	21%
Secondary Water	-	-	1,734	-	-
Storm Water	120,400	(3,159)	61,116	-3%	29%
Total Revenues (2)	\$ 2,396,600	\$ 81,406	\$ 512,354		

Note that current fiscal year-to-date revenues reflect a large refund of previous year collections in the following amounts:

Public Safety	\$4,189.49
Roads	\$33,296.20
Water	\$76,400.00
Storm Water	\$47,007.80

Interest Income

❖ The City continues to benefit from rising interest rates:

Month ending	PTIF Cash Balance	Interest Rate	Monthly Interest Earned
Mar 31, 2022	\$ 26,728,409	.5282 %	\$ 10,969
June 30, 2022	\$ 26,668,264	1.1244 %	\$ 24,646
Sept 30, 2022	\$ 29,159,334	2.4789 %	\$ 59,410
Dec 31, 2022	\$ 28,792,995	3.8533 %	\$ 92,659

Interest Income (Cont.)

Best practice for maximizing interest earnings is just in time vendor payment:

Invoice	Invoice Amount	Add'l Days Aging	Add'l Interest @ 3.853%
1	\$ 21,140	21	\$ 46.87
2	\$ 106,451	7	\$ 78.67
3	\$ 26,450	14	\$ 39.09
4	\$ 200,600	7	\$ 148.24
	\$ 354,641	12.25	\$ 312.87



City of
NORTH SALT LAKE

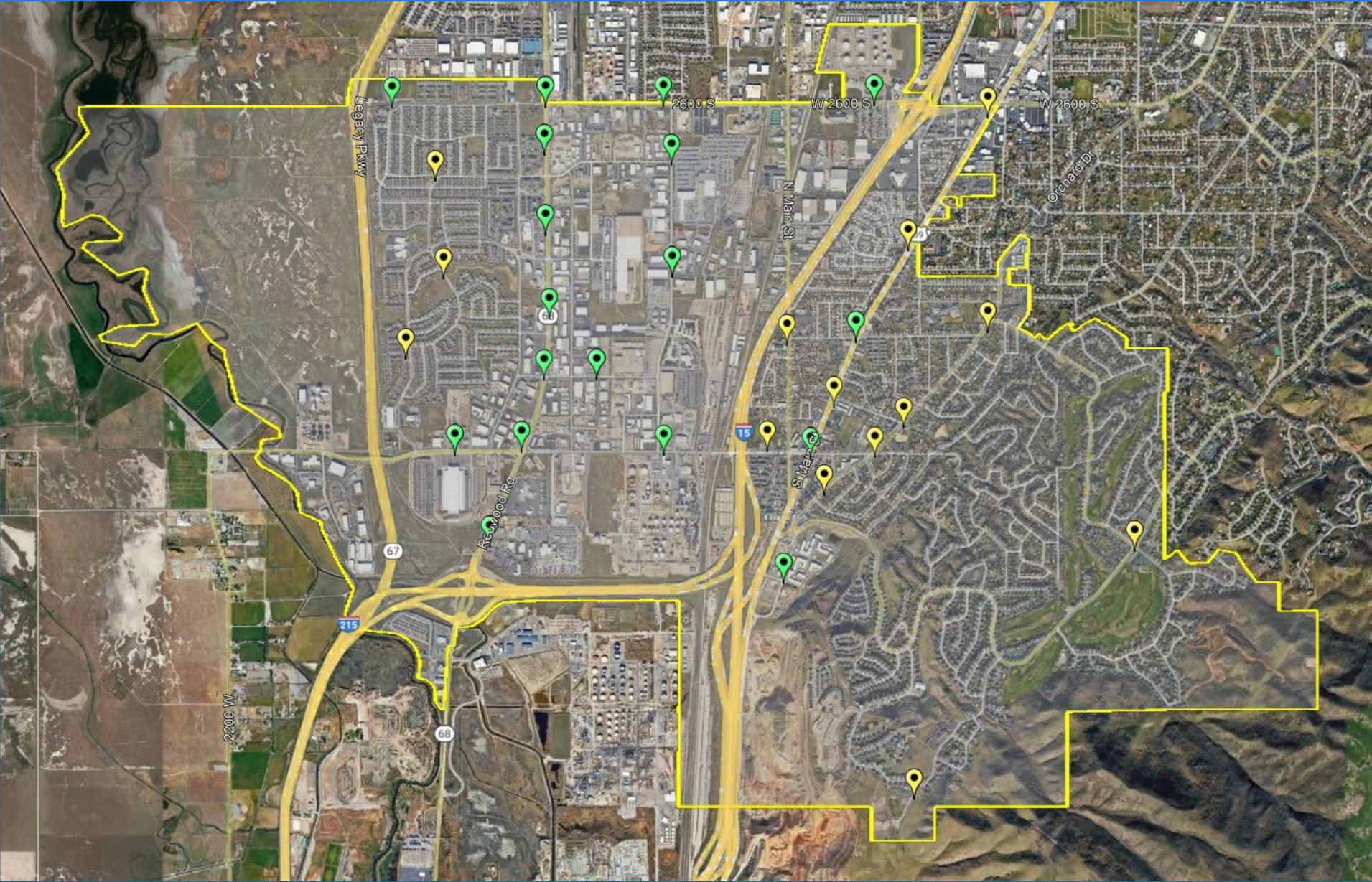
CITY COUNCIL
Meeting

February 7, 2023
7:00 p.m.

CITIZEN COMMENT

RESOLUTION 2023-06R
Interlocal Agreement with
North Davis Metro SWAT

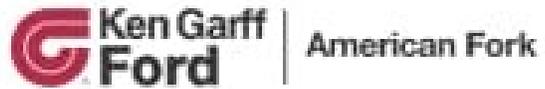
RESOLUTION 2023-07R
MOU with Lime
Micro-mobility Service



ORDINANCE 2023-01
Criminal Code Amendments

ORDINANCE 2023-02
Parking Code Amendments

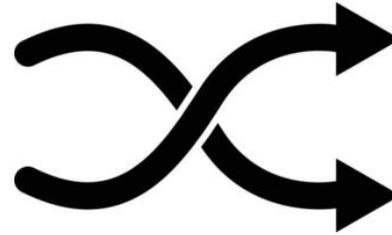
AUTHORIZATION
Public Works Vehicle Purchase



2023 Ford F-550 Chassis Crew Cab
\$69,375.00

State of Utah
Contract MA3792





- Remove utility bed from W-14 Rehab and Repair as needed
- Install utility bed on new 2023 Ford F-550 chassis
- Replace bed on W-14 with flatbed style truck bed for use with valve exercising equipment



AUTHORIZATION
FEMA Grant Purchase
Generators



	Wheeler Machinery (Cat)				Power Systems West (Kohler)			
Location	Generator Cost	Transfer Switch Cost	Shipping / Startup	Total	Generator Cost	Transfer Switch Cost	Shipping / Startup	Total
350 East	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
1100 N	\$ 61,774.00	\$ 5,016.00	\$ 8,591.00	\$ 75,381.00	included	included	included	\$ 69,198.23
5200#2	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Alger	\$ 61,774.00	\$ 5,016.00	\$ 8,591.00	\$ 75,381.00	included	included	included	\$ 69,198.23
Gary	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Honey Well	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Morton	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
New Well	\$ 39,846.00	\$ 5,016.00	\$ 7,312.00	\$ 52,174.00	included	included	included	\$ 55,435.16
Steel	\$ 61,774.00	\$ 6,461.00	\$ 8,591.00	\$ 76,826.00	included	included	included	\$ 72,883.73
Eaglewood	\$ 95,762.00	\$ 17,486.00	\$ 11,378.00	\$124,626.00	included	included	included	\$ 160,776.00
				\$788,518.00				\$ 791,910.00





FUNDING



FEMA



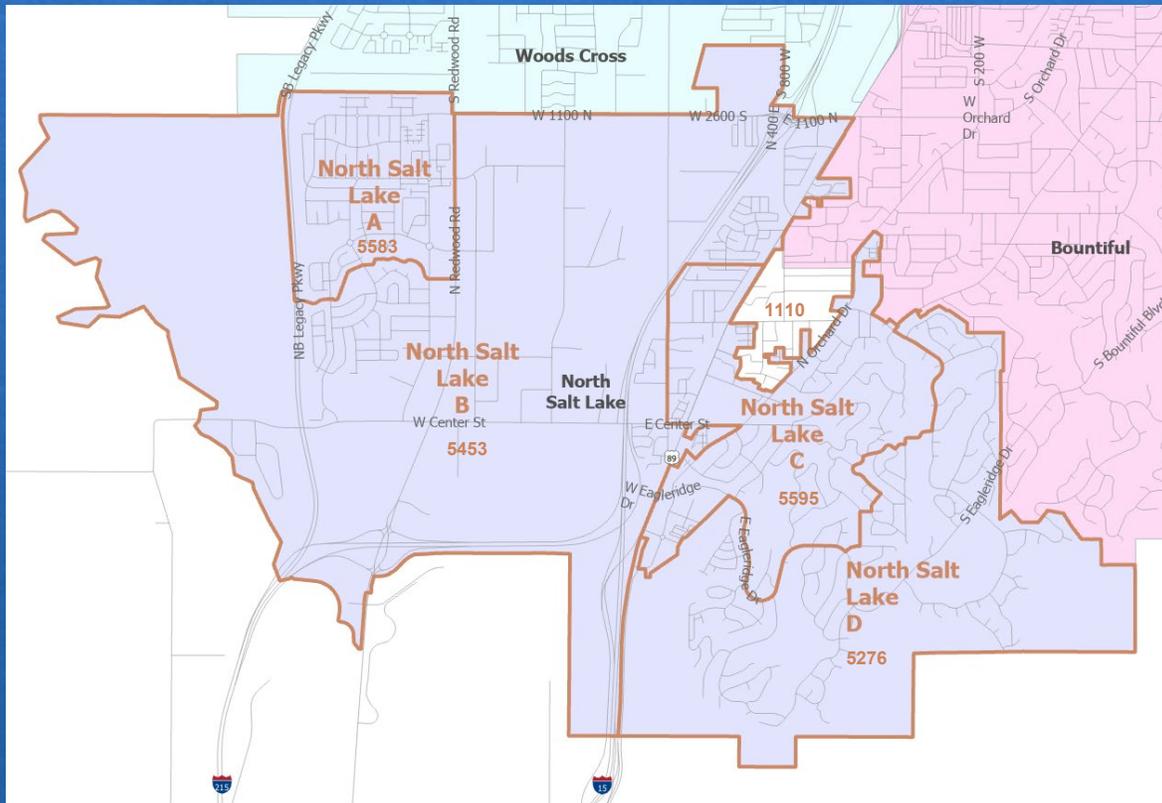
Grant Cost Share Breakdown			
	FEMA	City Match	Phase Totals
Procurement (Part One)	\$941,571.00	\$104,619.00	\$1,046,190.00
Installation (Part Two)	\$522,414.00	\$58,046.00	\$580,460.00
Total	\$1,463,985.00	\$162,665.00	\$1,626,650.00



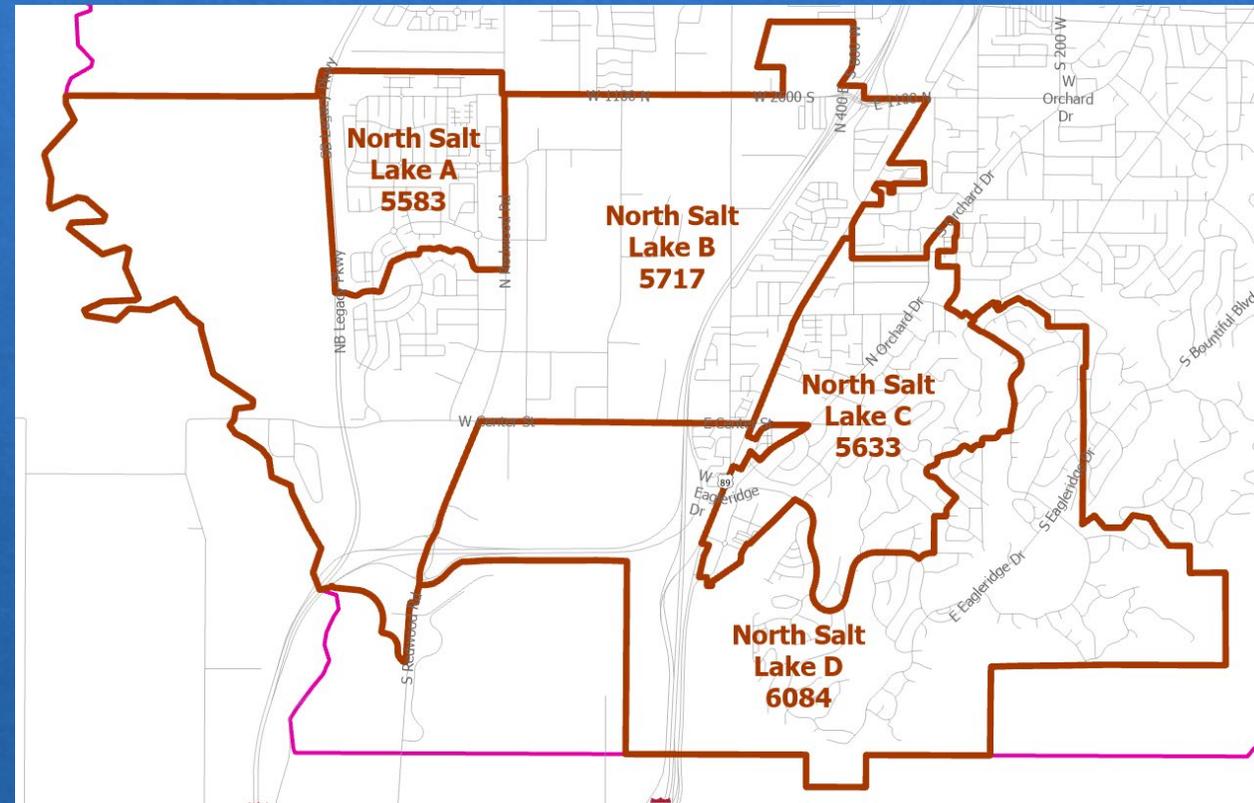
RESOLUTION 2023-08R
Voter Participation Areas
Val Verda Annexation Area

Voter Participation Areas

CURRENT



PROPOSED



APPROVAL OF MINUTES

January 17, 2023

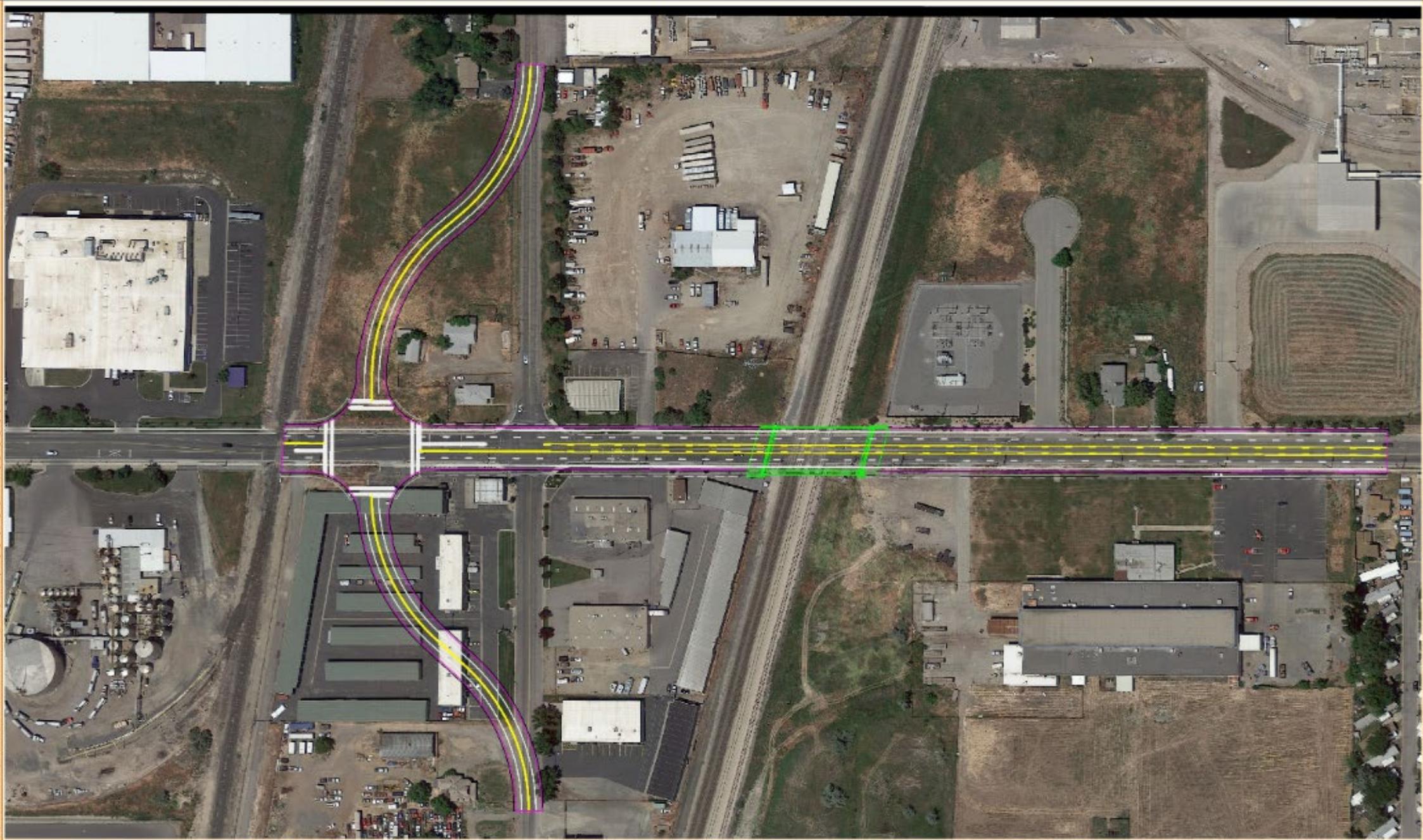
ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT



2425 S

LevelNineSports.com Warehouse and...

Auto Boss

S 1100 W

W 2600 S

N Main St

220 E



ADJOURN

CAPITAL FACILITIES PLAN FY23 PROJECTS

CAPITAL FACILITIES PLAN

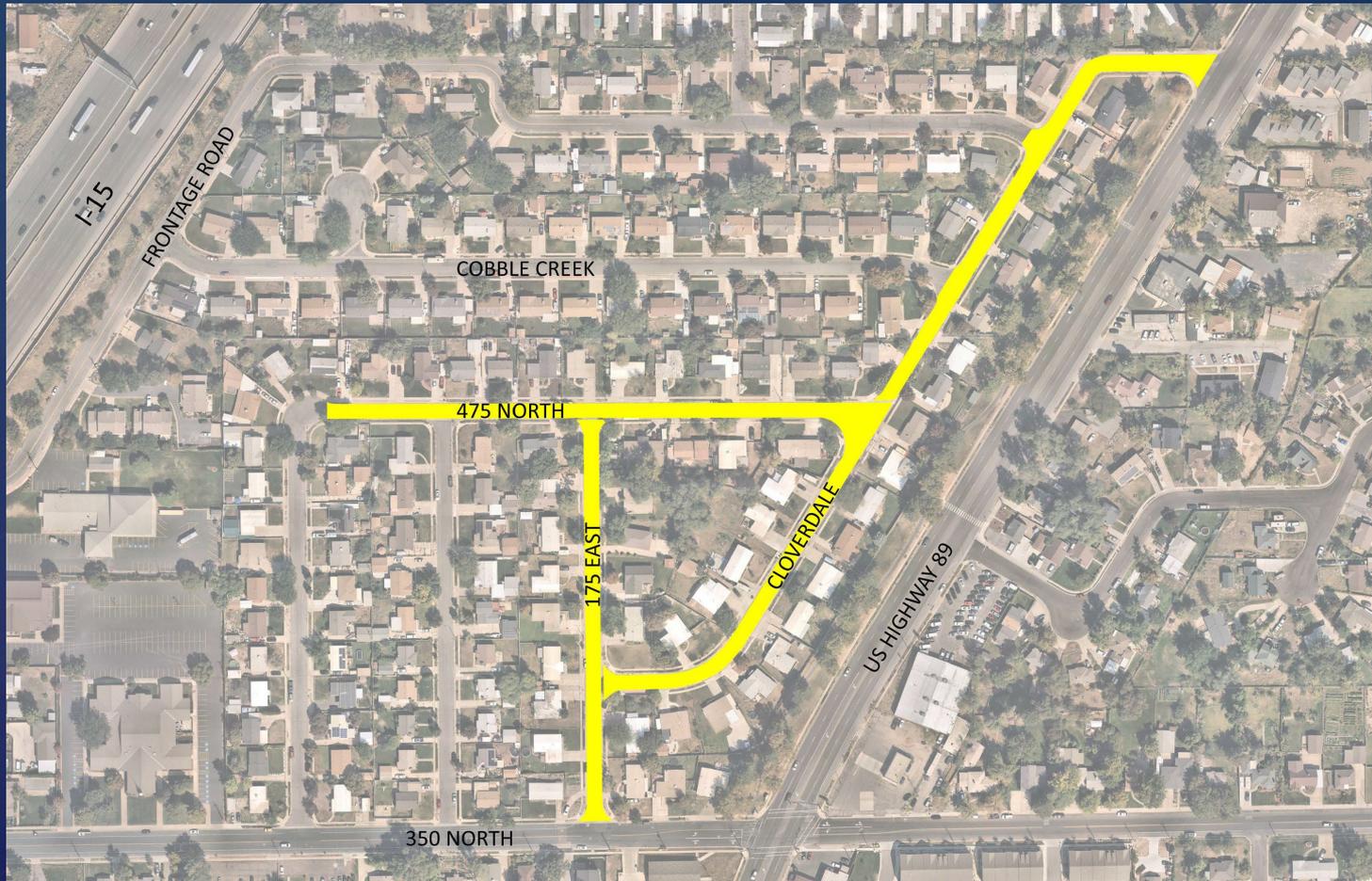
- FIVE YEAR PLANS
 - STREETS
 - WATER
 - STORM WATER

PROPOSED FY23 CAPITAL FACILITIES PLAN

Project Description	Streets	Water	Storm Water
475 N & Cloverdale	Street Reconstruction	Water Line Replacement	
Mountain View, Skyview, Wildflower & Sego Lily (Eaglewood Loop)	Street Reconstruction	Secondary Water Line	French Drain (spring)
400 West (500 N to 1100 N)	Street Reconstruction	Water Line Replacement	
Storm Drain at Golf Course Holes 7 & 11 and Lake Enlargement		Increased Storage	New Storm Drain Line
PRV Replacement (installation)		Eaglewood Dr & Wood Hill	
Parkway Dr, Canyon Lane, Eagle Pass, Ridgetop Circle			Street Reconstruction
Sider Dr, 175 N, 550 E, 575 E			Street Reconstruction
Main Street (I-15 to 1000 North)			Cat. Ex.

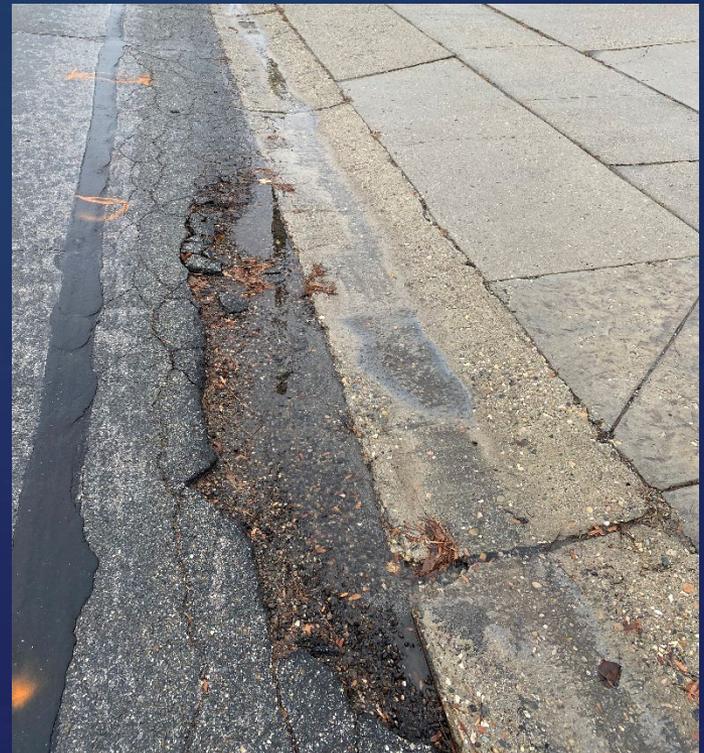
475 NORTH & CLOVERDALE

- New Water Line (City Crew)
- Full Asphalt Replacement
- Complete 175 East (FY22)



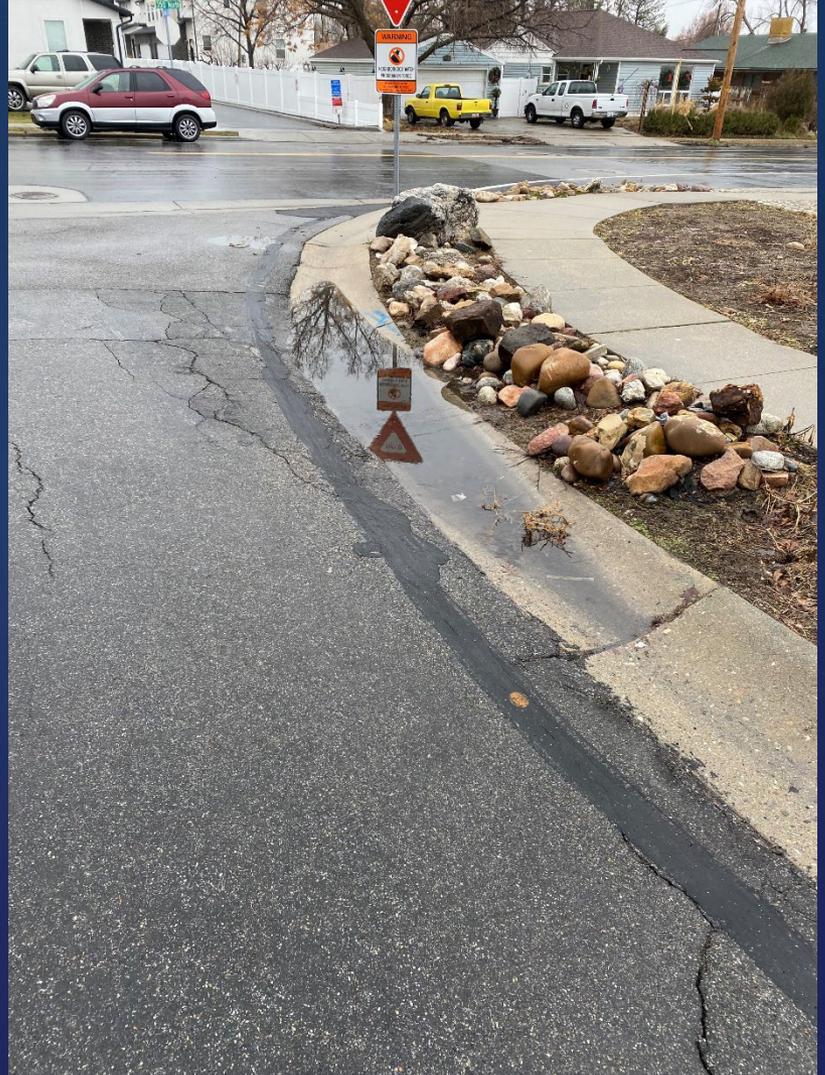
475 NORTH & CLOVERDALE

- Existing 6" cast iron water line
- Continuation of water line replacement
 - 75 E, 125 E, 190 E, Frontage Road in 2022
 - 175 East to be completed this summer
 - 475 N & Cloverdale connect these roads
- Curb & gutter
- Waterways



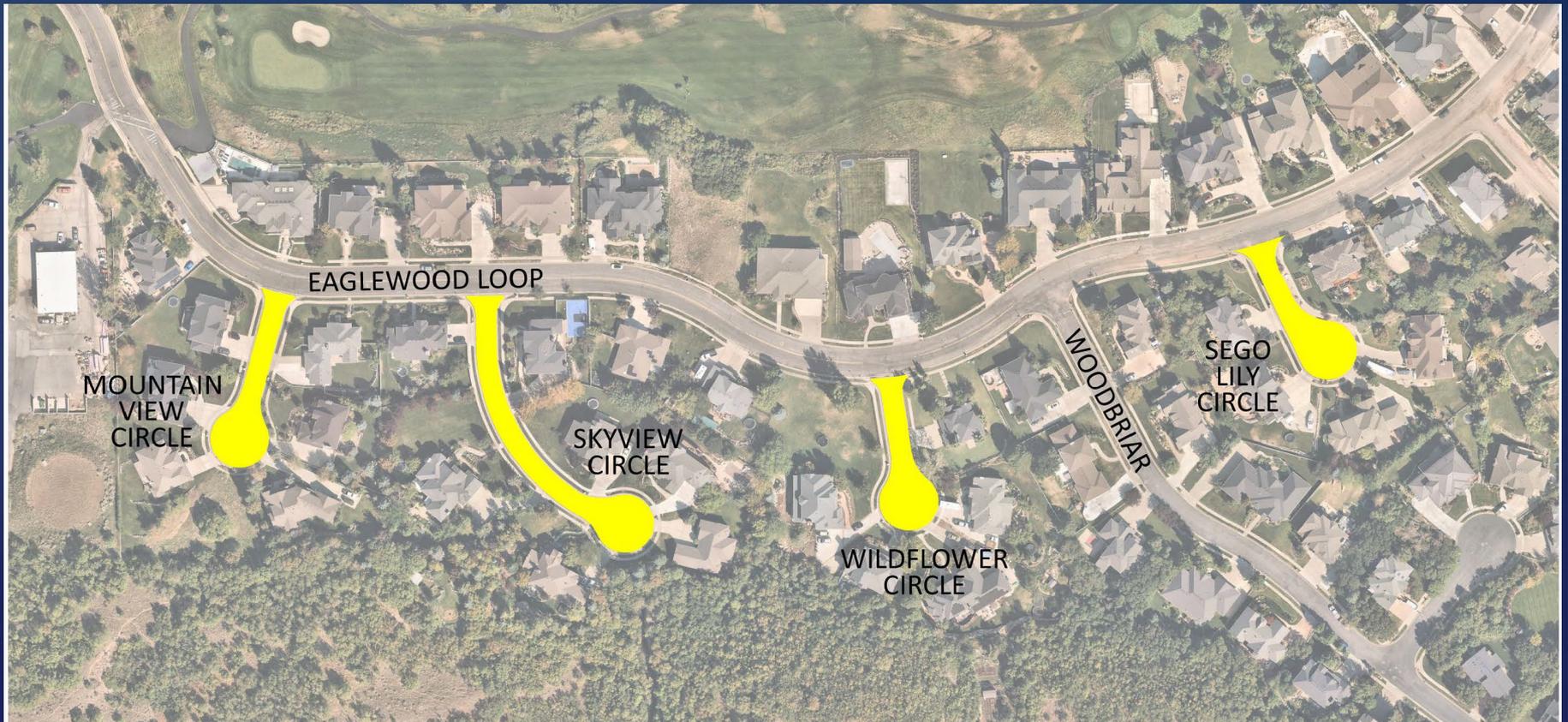
475 NORTH & CLOVERDALE

Current Conditions



MOUNTAIN VIEW, SKYVIEW, WILDFLOWER & SEGO LILY

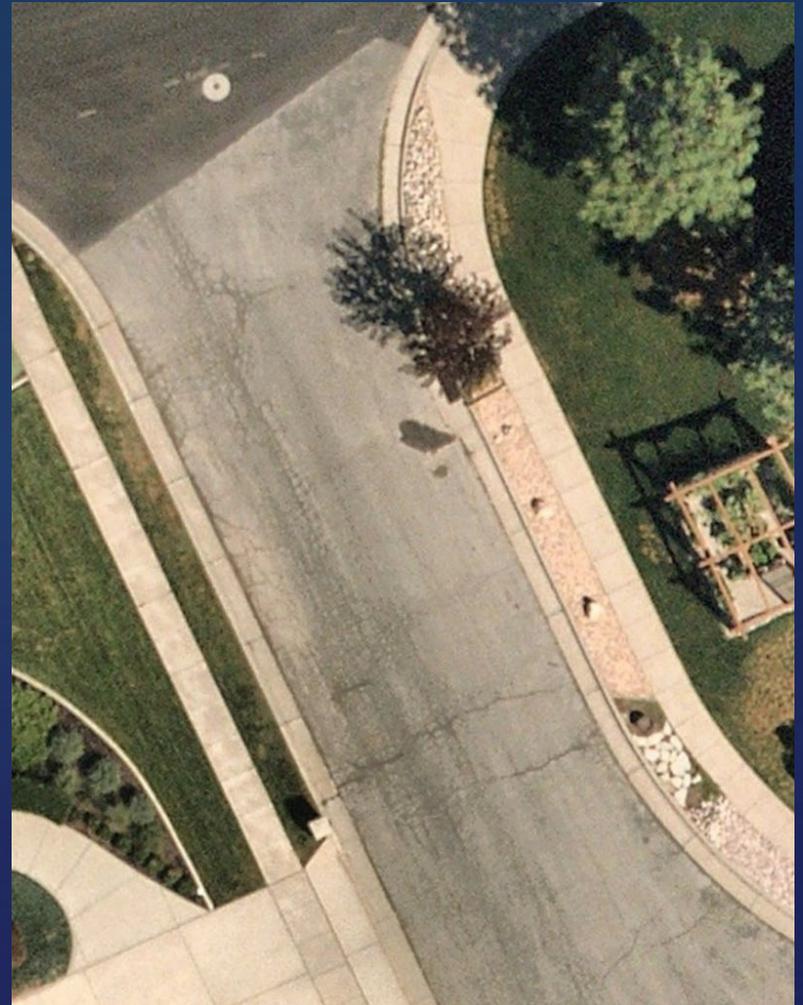
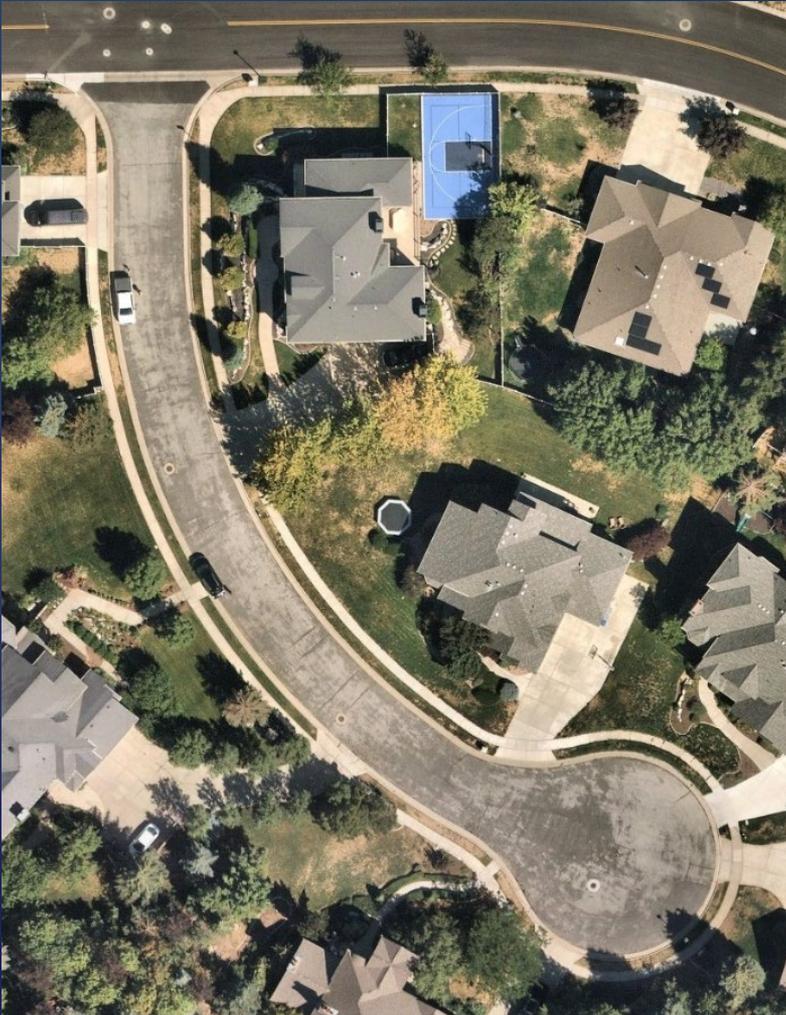
- New Secondary Water
- Full Asphalt Replacement
- French drain to collect springs in road



MOUNTAIN VIEW, SKYVIEW, WILDFLOWER & SEGO LILY



MOUNTAIN VIEW, SKYVIEW, WILDFLOWER & SEGO LILY



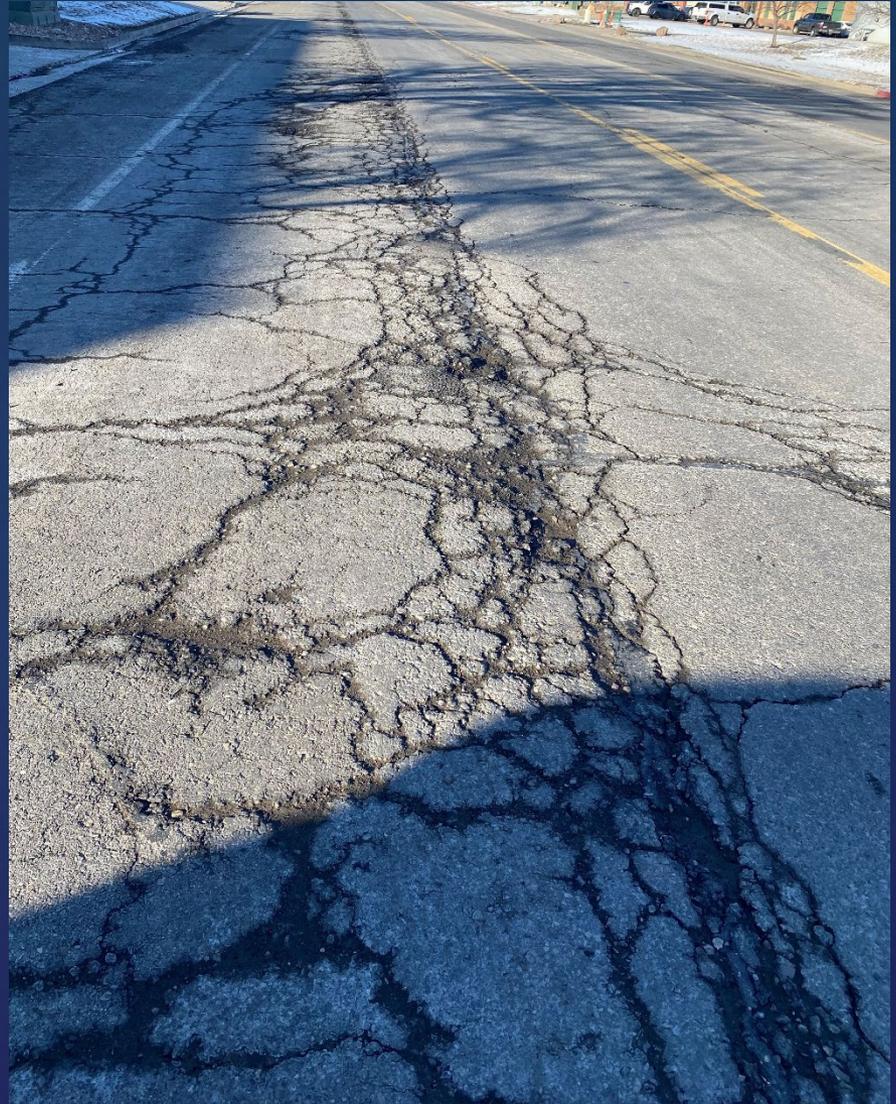
400 WEST STREET RECONSTRUCTION & WATER LINE REPLACEMENT



400 WEST STREET RECONSTRUCTION



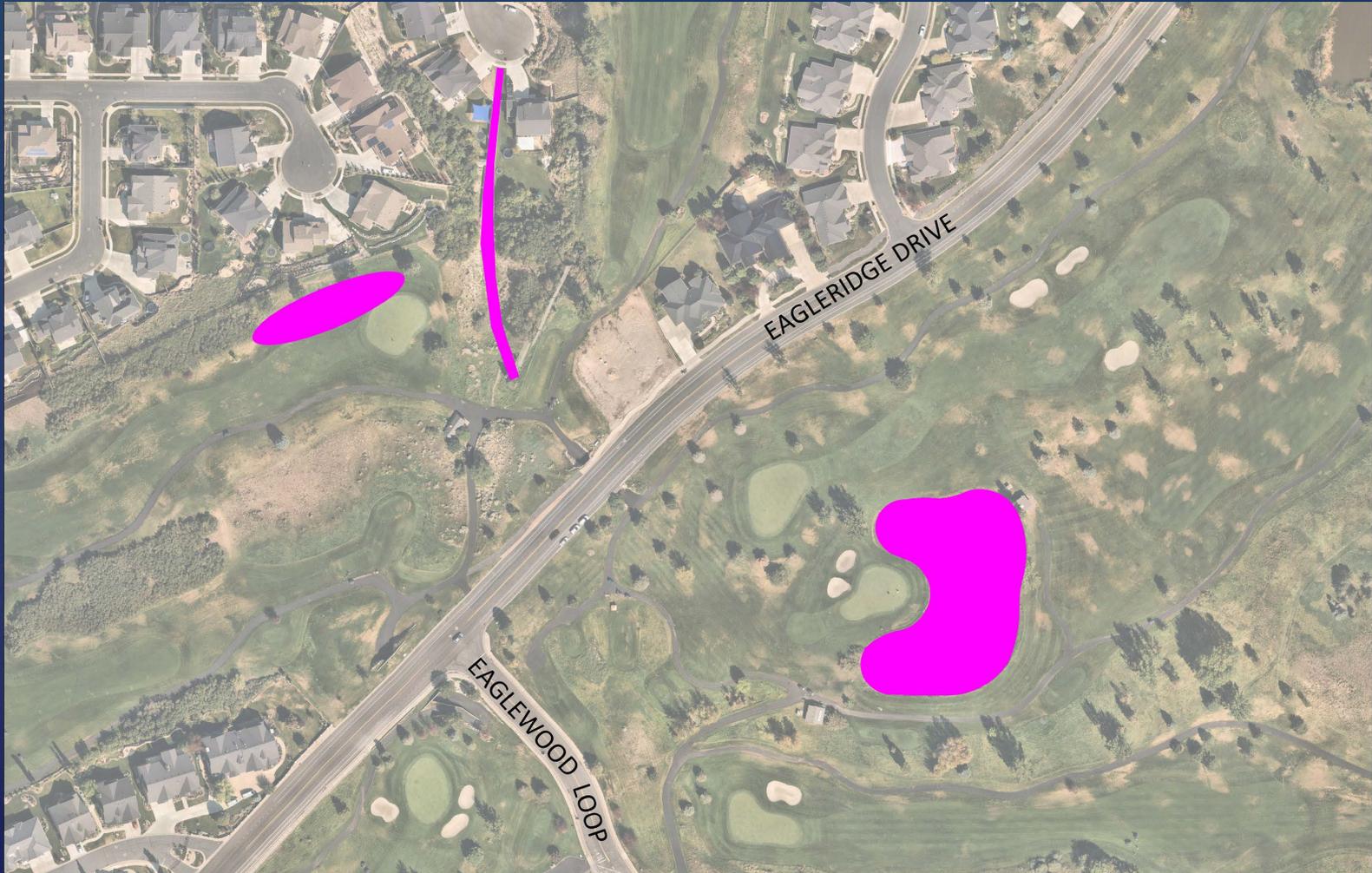
400 WEST STREET RECONSTRUCTION



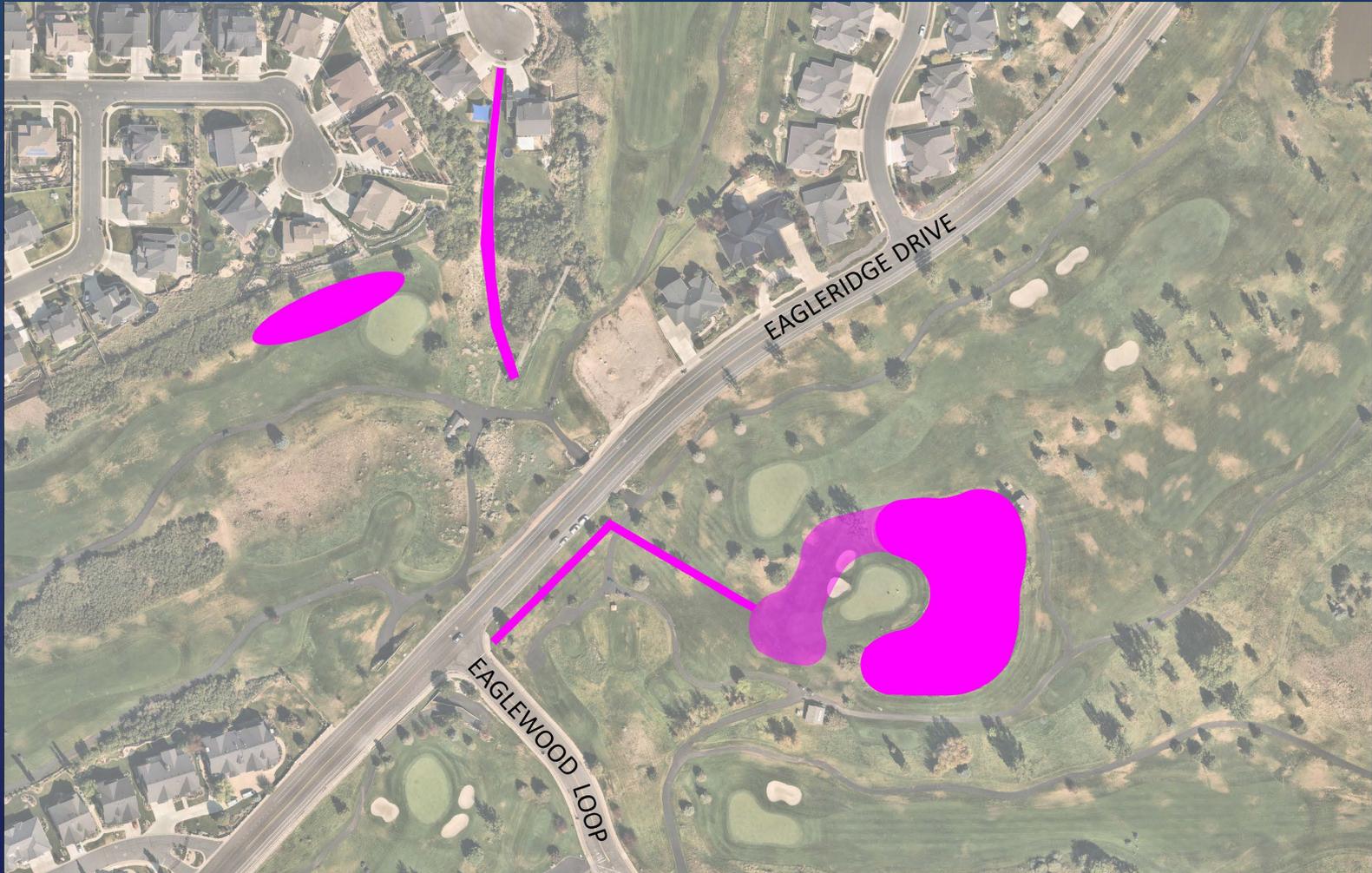
STORM DRAIN IMPROVEMENTS AT GOLF COURSE AND LAKE ENLARGEMENT



STORM DRAIN IMPROVEMENTS AT GOLF COURSE AND LAKE ENLARGEMENT

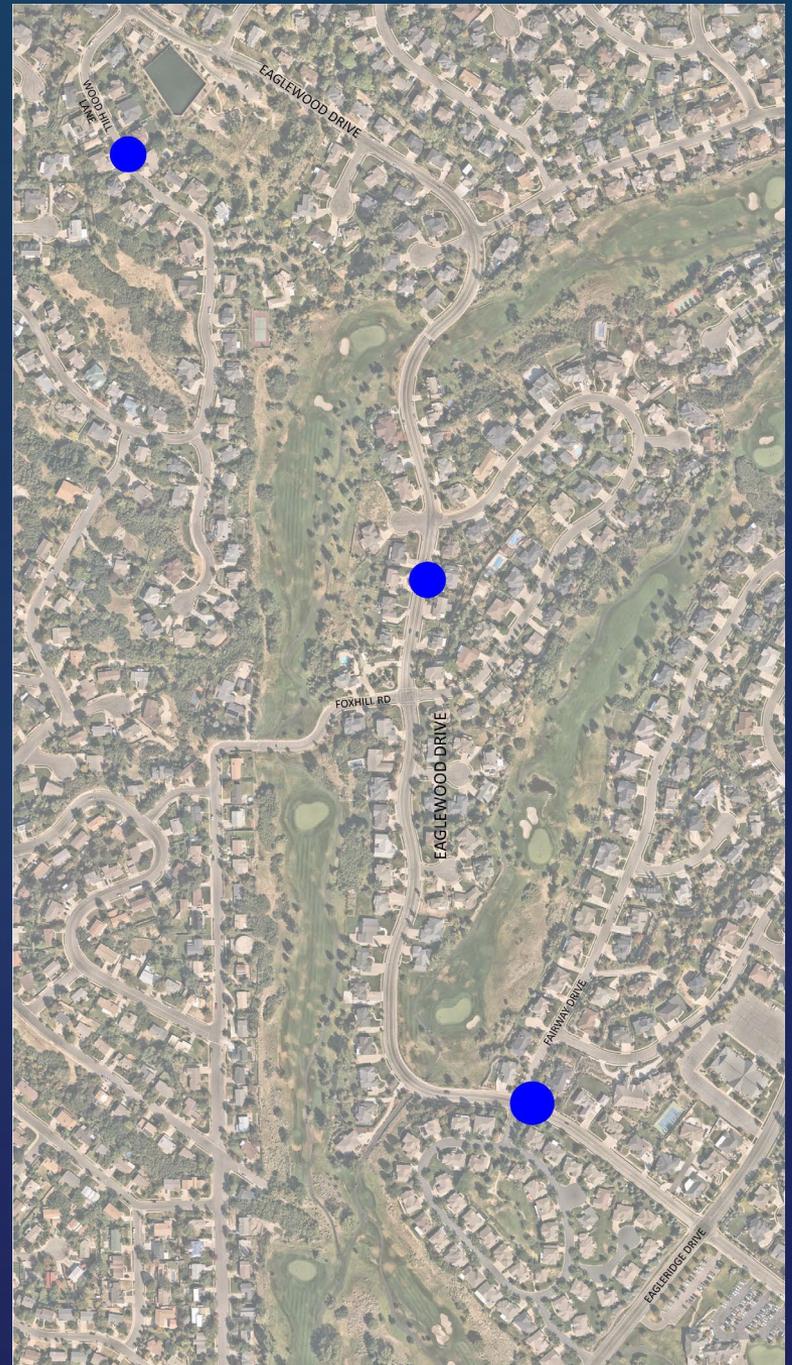


STORM DRAIN IMPROVEMENTS AT GOLF COURSE AND LAKE ENLARGEMENT



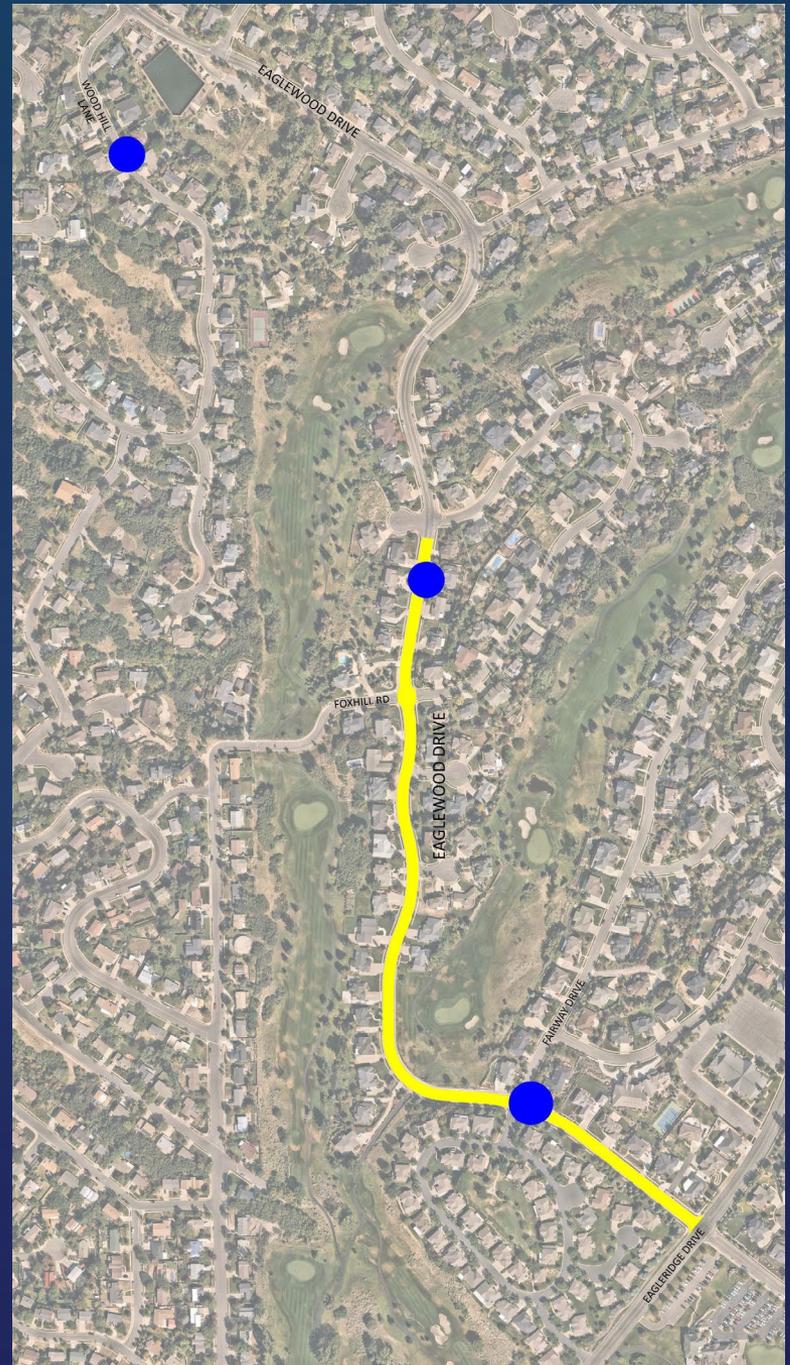
PRV REPLACEMENT

- PRV Vaults purchased in FY22 (long lead time)
- PRV Vaults currently stored at Public Works Building
 - Eaglewood Drive (2)
 - Wood Hill Lane



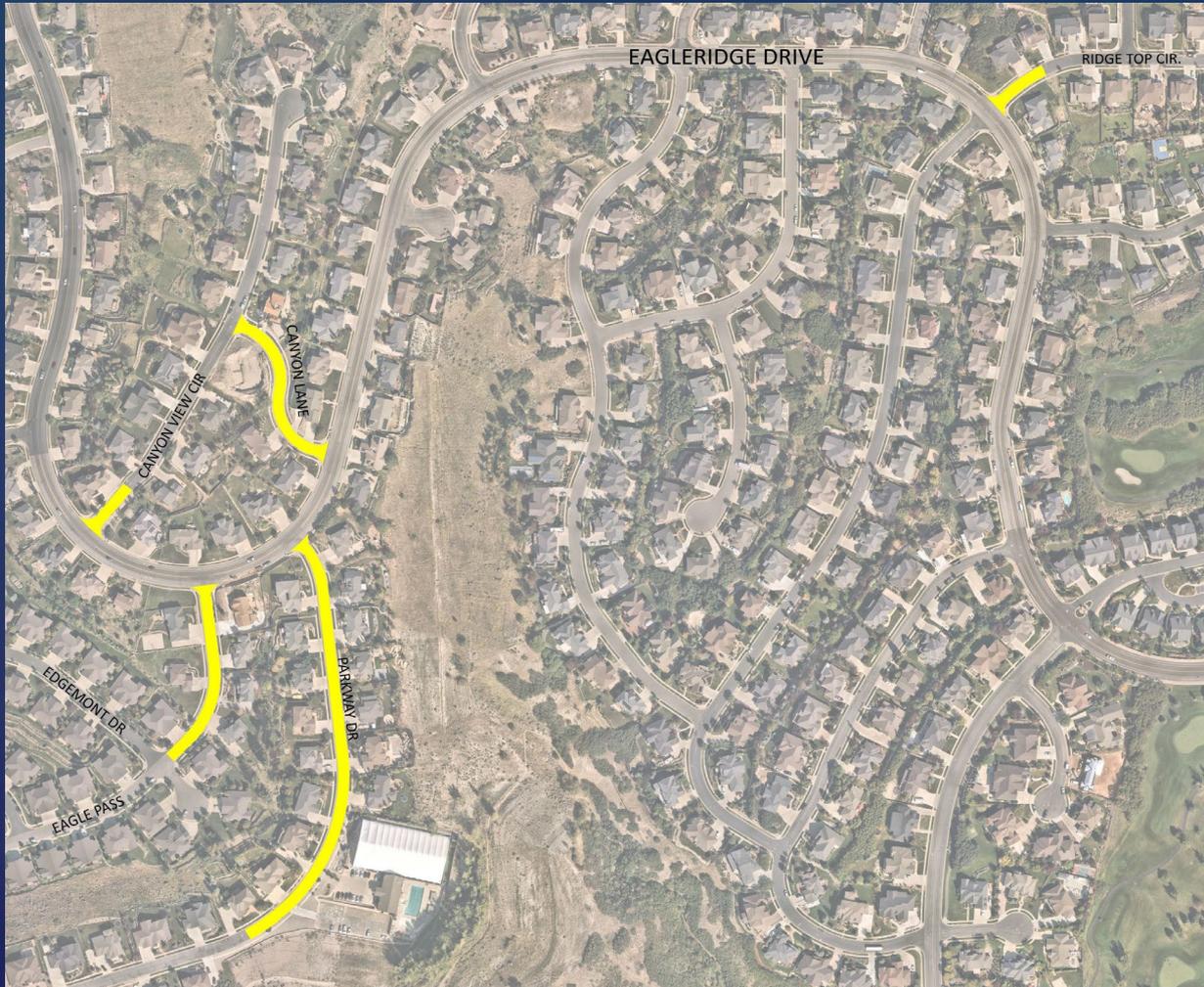
PRV REPLACEMENT

- Install new PRV vaults prior to reconstruction of upper Eaglewood Drive
 - Upper Eaglewood Drive street reconstruction: Summer 2023
- Replacement of Wood Hill PRV, highest priority due to existing condition of vault



PARKWAY DR, CANYON LANE, CANYON CIRCLE, EAGLE PASS, & RIDGETOP CIRCLE

Full Asphalt Replacement



PARKWAY DR, CANYON LANE, CANYON CIRCLE, EAGLE PASS, & RIDGETOP CIRCLE

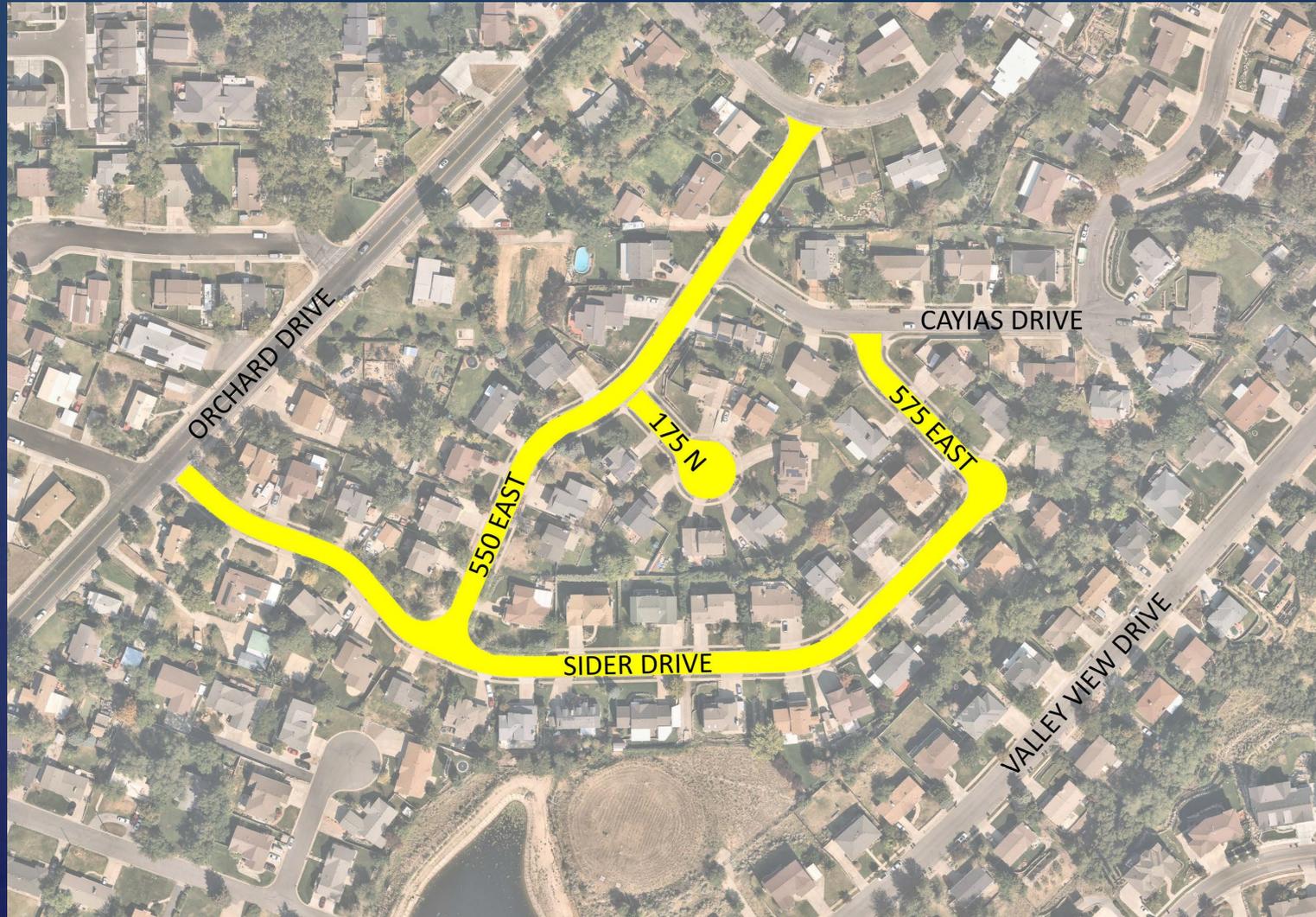


PARKWAY DR, CANYON LANE, CANYON CIRCLE, EAGLE PASS, & RIDGETOP CIRCLE



SIDER DR, 175 N, 550 E, & 575 E

Full Asphalt Replacement



SIDER DR, 175 N, 550 E, & 575 E

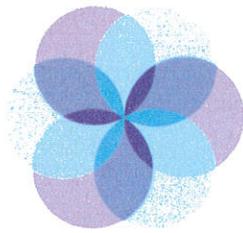


SIDER DR, 175 N, 550 E, & 575 E



Proposed FY23 Capital Facilities Plan

Project Description	Streets	Water	Storm Water
475 N & Cloverdale	\$230,000	\$360,000	
Mountain View, Skyview, Wildflower & Sego Lily (Eaglewood Loop)	\$230,000	\$350,000	\$30,000
400 West (500 N to 1100 N)	\$1,450,000	\$860,000	
Storm Drain at Golf Course Holes 7 & 11 and Lake Enlargement		\$200,000	\$600,000
PRV Replacement (installation)		\$100,000	
Parkway Dr, Canyon Lane, Eagle Pass, Ridgetop Circle	\$300,000		
Sider Dr, 175 N, 550 E, 575 E	\$330,000		
Main Street, I-15 to 1000 North	\$20,000		
	\$2,560,000	\$1,870,000	\$630,000



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